### Completed Calendar Year 2019 Projects

#### Various Magisterial Districts

<table>
<thead>
<tr>
<th>Projects</th>
</tr>
</thead>
<tbody>
<tr>
<td>Blackburn Road Parking/Rippon Landing</td>
</tr>
<tr>
<td>Neighborhood Park Parking</td>
</tr>
<tr>
<td>Blackburn Road Pedestrian Improvements</td>
</tr>
<tr>
<td>Burwell Road</td>
</tr>
<tr>
<td>Discovery Boulevard Extension</td>
</tr>
<tr>
<td>(Thomasson Barn Road)</td>
</tr>
<tr>
<td>Dumfries Road North Shared Use Path</td>
</tr>
<tr>
<td>Express Drive Sidewalk</td>
</tr>
<tr>
<td>Horner Road Sidewalk</td>
</tr>
<tr>
<td>Maureen Caddigan Way</td>
</tr>
<tr>
<td>Route 28, Phase II</td>
</tr>
<tr>
<td>Vint Hill Road</td>
</tr>
</tbody>
</table>
Recently Completed Projects
Burwell Road

Purpose: Pave Burwell Road from the existing paved road to Fauquier County line

Updates:
- Punch list items are being addressed.
- This will be the last report for this project.

Status: Under Construction
- Project Budget: $741,000
- Project Funding: State
Purpose: Extend surface road from the end of the existing tarmac beyond General Trimbles Lane

Updates:
- Construction was completed in November 2019.
- Punch list items are being addressed.
- This will be the last report for this project.

Status: Under Construction
- Design ended – April 2019.
- Project Budget: $462,000
- Project Funding: State
Purpose: Construct a sidewalk from Forest Glen Road to Kilby Elementary School

Updates:
- Project was completed in November 2019.
- This will be the last report for this project.

Status: Under Construction
- Project Budget: $441,000
- Project Funding: Local / Federal
Express Drive Sidewalk

Purpose: Construct missing section of the sidewalk at the front of the Woodbridge VRE station to improve commuter safety

Updates:
- VDOT inspected and accepted the project on September 30, 2019.
- This will be the last report for this project.

Status: Under Construction
- Construction began – November 2018.
- Project Budget: $85,000
- Project Funding: Local
## Transportation Contract Awards

<table>
<thead>
<tr>
<th>Project Name</th>
<th>Vendor</th>
<th>Date of Award</th>
<th>Engineers Estimate</th>
<th>Contract Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Summit School Road Improvement</td>
<td>Kimley-Horn and Associates</td>
<td>December 3, 2019</td>
<td>$2,846,085</td>
<td>$2,440,670</td>
</tr>
<tr>
<td>Dumfries Road Sidewalk</td>
<td>Tavares Concrete Company</td>
<td>December 3, 2019</td>
<td>$637,825</td>
<td>$639,041</td>
</tr>
<tr>
<td>Opitz Boulevard Sidewalk</td>
<td>Tavares Concrete Company</td>
<td>January 23, 2020</td>
<td>$780,848</td>
<td>$766,660</td>
</tr>
</tbody>
</table>
Active Projects
Northern Virginia Transportation Authority (NVTA) Funded Projects
Planning and Prioritizing for the Region

- 4 Funding Programs
- 94 Regional Multimodal Transportation Projects,
  - totaling $2 Billion
- FY 2020-2025 Six Year Program Update
  - 41 projects requested
  - PWC total funding request=
    - 10 projects at $180,300,000
# NVTA Regional (70 percent) Revenues in Prince William County

<table>
<thead>
<tr>
<th>Projects</th>
<th>Regional (70 percent) Revenues</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Prince William County</strong></td>
<td></td>
</tr>
<tr>
<td>Route 28 Corridor Roadway Improvements (3 phases)+</td>
<td>$95,000,000</td>
</tr>
<tr>
<td>Route 28 Widening, west of Route 234 Bypass (4 projects/phases)</td>
<td>$69,700,000</td>
</tr>
<tr>
<td>Route 1 Widening: Featherstone Road to Mary’s Way (3 phases)</td>
<td>$63,400,000</td>
</tr>
<tr>
<td>Construct Interchange at Route 234 and Brentsville Road</td>
<td>$54,900,000</td>
</tr>
<tr>
<td>Construct Interchange at Prince William Parkway and University Blvd.</td>
<td>$24,200,000</td>
</tr>
<tr>
<td>Summit School Rd Extension and Telegraph Rd. Widening</td>
<td>$11,000,000</td>
</tr>
<tr>
<td>Construct Interchange at Prince William Parkway and Clover Hill Road</td>
<td>$1,900,000</td>
</tr>
<tr>
<td><strong>Total (Prince William County)</strong></td>
<td><strong>$320,100,000</strong></td>
</tr>
</tbody>
</table>

Note: (+) includes Route 28 project originally submitted by the City of Manassas but subsequently led by Prince William County
### NVTA Regional (70 percent) Revenues in Prince William County (cont.)

<table>
<thead>
<tr>
<th>Projects (by jurisdiction/agency in Prince William County)</th>
<th>Regional (70 percent) Revenues</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Town of Dumfries</strong></td>
<td></td>
</tr>
<tr>
<td>Route 1 (Fraley Blvd.) Widening: Brady’s Hill Road to Dumfries Road (2 phases)</td>
<td>$51,760,000</td>
</tr>
<tr>
<td><strong>VRE</strong></td>
<td></td>
</tr>
<tr>
<td>Gainesville-Haymarket Extension Study</td>
<td>$1,500,000</td>
</tr>
<tr>
<td>Rippon Station Expansion and Second Platform</td>
<td>$10,000,000</td>
</tr>
<tr>
<td><strong>OmniRide/PRTC</strong></td>
<td></td>
</tr>
<tr>
<td>Western Bus Maintenance &amp; Storage Facility</td>
<td>$16,500,000</td>
</tr>
<tr>
<td>New Gainesville Service (1 Bus)</td>
<td>$580,000</td>
</tr>
<tr>
<td><strong>Total (Dumfries/VRE/OmniRide)</strong></td>
<td><strong>$80,340,000</strong></td>
</tr>
</tbody>
</table>
## Projects Approved versus Requested in Prince William County

<table>
<thead>
<tr>
<th>Funding Program</th>
<th>Project Applications Submitted*</th>
<th>Projects Approved by NVTA*</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY2014 Program</td>
<td>2</td>
<td>2</td>
</tr>
<tr>
<td>FY2015-2016 Program+</td>
<td>4</td>
<td>3</td>
</tr>
<tr>
<td>FY2017 Program</td>
<td>3</td>
<td>2</td>
</tr>
<tr>
<td>FY2018-2023 Six Year Program</td>
<td>10</td>
<td>7</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>19</strong></td>
<td><strong>14</strong></td>
</tr>
<tr>
<td>FY2020-2025 Six Year Program</td>
<td>11</td>
<td>TBD</td>
</tr>
</tbody>
</table>

### Notes:

(*) Prince William County only, excludes Town of Dumfries, VRE, and OmniRide/PRTC

(+) includes Route 28 project originally submitted by the City of Manassas but subsequently led by Prince William County
## NVTA Local (30 percent) Revenues in Prince William County

<table>
<thead>
<tr>
<th>Projects using NVTA Local Revenues (allocated by Prince William County)</th>
<th>Phases Funded</th>
<th>Local (30 percent) Revenues – Cumulative, FY2014 thru FY2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>Minnieville Road (Spriggs Rd to Route 234)</td>
<td>PE, ROW, CN</td>
<td>$19,950,000</td>
</tr>
<tr>
<td>Neabsco Mills Road Widening (Route 1 to Smoke Court)</td>
<td>ROW, CN</td>
<td>$6,000,000</td>
</tr>
<tr>
<td>Virginia Railway Express (VRE) Subsidy</td>
<td>Transit subsidy</td>
<td>$11,331,778</td>
</tr>
<tr>
<td>Prince William Parkway (Old Bridge Rd to Minnieville Road)</td>
<td>ROW, CN, Project management</td>
<td>$1,750,000</td>
</tr>
<tr>
<td>Route 28, Phase 2 (Relocated Vint Hill Road to Fitzwater Drive)</td>
<td>CN</td>
<td>$1,500,000</td>
</tr>
<tr>
<td>Route 1 Jefferson Davis Hwy (Neabsco Mills to Featherstone)</td>
<td>ROW</td>
<td>$1,200,000</td>
</tr>
<tr>
<td>Potomac and Rappahannock Transportation Commission (PRTC) Subsidy</td>
<td>Transit subsidy</td>
<td>$1,298,017</td>
</tr>
<tr>
<td>University Blvd Extension (Sudley Manor Dr. to Edmonston Dr.)</td>
<td>PE, ROW, CN</td>
<td>$6,867,081</td>
</tr>
<tr>
<td>Telegraph Road (Horner) Traffic Signal Project</td>
<td>PE, ROW, CN</td>
<td>$650,000</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td></td>
<td><strong>$50,546,876</strong></td>
</tr>
</tbody>
</table>
Long Term Benefit Status in Prince William County

• When allocating the 70 percent regional revenues, the Authority must ensure that each locality’s long-term benefit (LTB) will be approximately equal to the proportion of the revenues raised by the three taxes and fees in the respective locality – HB2313 (2013).

• In December 2014, the Authority approved a set of LTB Principles to meet the HB2313 requirement.

• For the purpose of LTB analysis, regional revenues allocated to the following projects are considered as County projects:
  • Prince William County projects
  • VRE projects in Prince William County
  • Prince William County’s share of VRE system-wide projects, e.g. Crystal City VRE Station
  • OmniRide projects in Prince William County
  • Town of Dumfries projects
Long Term Benefit Status in Prince William County (cont.)

• While the LTB Principles envisioned the first LTB analysis would occur after ten years, looking back at only completed projects, the first LTB analysis will be conducted for the ongoing two-year update to the Authority’s FY2020-2025 Six Year Program, i.e. after seven years.

• This first LTB analysis will consider all allocated FY2014-FY2023 regional revenues, regardless of project completion.

• Initial LTB analysis indicates that the proportion of the regional benefit received by Prince William County is approximately equal to or greater than the proportion of regional revenues attributable to the County.
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Route 28, Phase III

Purpose: Six lane widening of Route 28 from Linton Hall Road to Pennsylvania Avenue

Updates:
- Coordination with the City of Manassas is ongoing for the signal work at Pennsylvania Avenue.
- Shared Use Path to VRE on Residency Road is in the final design phase, and Right-of-Way has begun.
- Storm sewer waterline and median construction are underway.

Status: Under Construction
- Construction ends – Spring 2022.
- Project Budget: $39,000,000
- Project Funding: Regional
Intersection Improvements at Prince William Parkway and University Boulevard

Purpose: Construct intersection improvements at the intersection of Prince William Parkway and University Boulevard (Quadrant Roadway Intersection)

Updates:
- Design activities are ongoing.

Status: Under Design
- Project Budget: $24,200,000
- Project Funding: Regional
Intersection Improvements at Prince William Parkway and University Boulevard
Brentsville Road Interchange at the Parkway

Purpose: Construct an innovative interchange at Route 234 and Brentsville Road

Updates:
- Proposal process is ongoing until March 2020.
- Consultant task order was authorized to prepare project schedules to provide to selected offerors.

Status: Proposal Review
- Construction ends – Fall 2023.
- Project Budget: $55,000,000
- Project Funding: Regional
Route 1- Featherstone to Marys Way

Purpose: Six lane widening on Route 1 from Featherstone Road to Marys Way

Updates:
- Utility feed through activities are ongoing for anticipated completion in early Summer 2020.
- 100% road plans were submitted to VDOT for final approval.
- Road project construction advertisement is anticipated for February/March 2020 when VDOT construction authorization is received.

Status: Under Construction
- Utility and waterline relocations began – August 2018.
- Duct bank and waterline relocations completed – November 2019.
- Road widening construction advertisement- February 2020.
- Roadway construction ends – Summer 2022.
- Project Budget: 101,000,000
- Project Funding: Local / State / Regional / Federal
Purpose: Complete the NEPA process to determine the best alternative to relieve congestion on Route 28.

Updates:

- A Public Information Meeting was held on October 9, 2019 at Yorkshire Elementary School.
- The County is continuing to coordinate with the US Army Corps of Engineers to facilitate a Least Environmentally Damaging Practicable Alternative (LEDPA) determination.
- Final decision on Environmental Assessment by FHWA anticipated in Spring 2020.

Status: Environmental Permitting

- Project Budget: $6,000,000
- Project Funding: Regional
Prince William County
Department of Transportation (PWC DOT)
Administered Projects
Innovation Pedestrian Improvements

Purpose: Construct sidewalks on Discovery Boulevard, Innovation Drive, and University Boulevard

Updates:
- Right-of-Way acquisition is ongoing with 2 parcels remaining finalization of agreements.

Status: Under Design
- Project Budget: $2,900,000
- Project Funding: Federal
University Boulevard Extension

Purpose: Construct two lane roadway from Edmonston Drive to Sudley Manor Drive

Updates:
- Full Intersection design at Devlin Road is being authorized in anticipation of additional funding for the project.
- Design Public Hearing was held on November 18, 2019 at Chris Yung Elementary.
- Comment responses were posted on PWC DOT website on December 16, 2019

Status: Under Design
- Design began – November 2018.
- Design ends – December 2019 (Devlin Design – Spring 2020)
- Construction begins – April 2020.
- Project Budget: $12,600,000
- Project Funding: Local / State
Balls Ford Road Interchange

Purpose: Design and Construct a Diverging Diamond Interchange at Route 234 Bypass and relocated Route 621 (Balls Ford Road)

Updates:
- Propriety meetings were held with the short-listed teams on November 1, 2019 and December 13, 2019.
- Advanced Right-of-Way acquisition of 2 total take parcels is ongoing. Phase I Environmental Site Assessment (ESA) is completed.
- One firm withdrew from solicitation, and 3 teams remain in the procurement process.

Status: Under Design
- RFP anticipated to post – September 2019.
- Detailed proposals due – Winter 2020
- Proposals review/contract award – Spring 2020
- D/B Project ends – December 2022.
- Project Budget: $143,000,000
- Project Funding: State
Balls Ford Road Widening

Purpose: Widening from two to four lanes from Doane Drive to Route 234 Business

Updates:
- Coordination is ongoing with Blackburn developer to ensure proffers are satisfied.
- Duct bank design and coordination with the affected utilities are ongoing for construction bidding in January 2020.

Status: Under Design
- Construction begins – March 2021.
- Construction ends – November 2022.
- Project Budget: $67,000,000
- Project Funding: State
Dumfries Road Sidewalk Project

Purpose: Construct a sidewalk from Counselor Road to Tayloe Drive

Updates:
- Project was advertised, and bids were opened on September 25, 2019.
- Construction contract was awarded by BOCS to Tavares Concrete Company on December 3, 2019 for $639,041.
- Pre-Construction meeting was held on December 18, 2019.

Status: Under Construction
- Construction ends – August 2020.
- Project Budget: $1,100,000
- Project Funding: Local / Federal
Saratoga Lane Improvements

Purpose: Paving of Saratoga Lane

Updates:
- Engineering task order submitted to RDA was approved on September 30, 2019.
- Final Survey notification letters mailed to adjacent property owners on November 5, 2019.
- Survey and mapping were completed in December 2019.

Status: Proposal Review
- Design begins – October 2019.
- Construction ends – August 2020.
- Project Budget: $475,000
- Project Funding: Local
Gemini Way

Neabsco Magisterial District

Purpose: Intersection improvements including a 635 linear sidewalk along Minnieville Road.

Updates:
- VDOT is in the process of reviewing plans and preparing environmental documents.
- Scoping meeting with VDOT was held on October 3, 2019.
- Pre-final plan was submitted to all reviewing agencies on December 17, 2019.
- VDOT is in the process of finalizing Programmatic Categorical Exclusion (PCE).

Status: Under Design
- Final design plans – February 2020.
- Construction begins – April 2020.
- Project Budget: $1,100,000
- Project Funding: Local / Federal
Neabsco Mills Road

Purpose: Four lane widening from Route 1 to Dale Boulevard

Updates:
- Partial acquisition from a total of 25 parcels is required for the project.
- Offers are being made to property owners.
- Design activities are ongoing.

Status: Under Design
- Construction begins – March 2021.
- Construction ends – April 2023.
- Project Budget: $35,000,000
- Project Funding: Local / State / Federal
Smoketown Road/Opitz Boulevard Pedestrian Improvements

Neabsco and Occoquan Magisterial Districts

Purpose: Reconstruction of ADA ramps and crosswalk at the intersection of Smoketown Road and Opitz Boulevard

Updates:
- Right-of-Way negotiations are ongoing for remaining temporary construction easements.
- Remaining unacquired properties are scheduled for BOCS action in January.

Status: Under Design
- Project Budget: $700,000
- Project Funding: Local / Federal
Mill Street Crosswalk and ADA Ramps

Purpose: Improve crosswalks and ADA ramps

Updates:
- VDOT is in the process of completing Programmatic Categorical Exclusion (PCE).
- Project design is ongoing with pre-final/Right-of-Way submission scheduled for end of January 2020.

Status: Under Design
- Construction begins – August 2020.
- Project Budget: $397,000
- Project Funding: Local / Federal
Old Bridge Road Sidewalk

Purpose: Construct a sidewalk from the entrance of Tacketts Mill to Minnieville Road

Updates:
- All comments on the Pre-Advertisement Conference (PAC) plans were addressed.
- VDOT granted Right-of-Way authorization on December 3, 2019.
- Right-of-Way and easement acquisition are in progress.

Status: Under Design
- Design began – August 2018.
- Construction ends – Summer 2021.
- Project Budget: $814,000
- Project Funding: Local / Federal
Summit School Road and Telegraph Road

Purpose: Construct an access road between Summit School Road and Telegraph Road

Updates:
- Contract for design services contract was awarded to Kimley-Horn & Associates in the amount of $2,440,670.72 on December 3, 2019.
- Project kick off meeting was held on December 19, 2020.

Status: Under Design
- Project Budget: $11,200,000
- Project Funding: Regional
Purpose: Intersection improvements at Fuller Heights Road (Quantico Marine Corps Base Entrance)

Updates:
- Design activities are ongoing.
- Right-of-Way acquisition is ongoing.

Status: Under Design
- Construction ends – Fall 2021.
- Project Budget: $4,500,000
- Project Funding: Local / State / Federal
Updates:
- Planning and design are underway, Marina Way extension, and related North Woodbridge area Traffic Impact Analysis.
- Annapolis Way will include turn lanes where adequate Right-of-Way is available.
- Coordination with development project is ongoing.

Status: Under Design
- Design ends – June 2020 (depending on anticipated data from Planning).
- Construction begins – TBD.
- Construction ends – TBD.
- Project Budget: $675,000
- Project Funding: Local
Opitz Boulevard Sidewalk Project

Purpose: Construct a sidewalk from Potomac Library to Potomac Center Boulevard

Updates:
- Right-of-Way negotiations are completed.
- Bid document was advertised in mid-January 2020.

Status: Under Design
- Construction begins – April 2020.
- Project Budget: $1,400,000
- Project Funding: Local / Federal
Potomac/Neabsco Mills Commuter Garage

Purpose: Construct a 1,414 space garage within the vicinity of the Neabsco Mills Widening Project.

Updates:
- Traffic Impact Analysis (TIA) study was completed.
- Project is being prepared as a design-build project.
- Public Information Meeting was held on December 11, 2019 at 6:00pm at Freedom High School.

Status: Under Design
- Location study began – March 2018.
- Location study completed – August 2018.
- Preliminary design began – April 2019.
- Project Budget: $37,500,000
- Project Funding: Federal
Purpose: Construct a 1,414 space garage within the vicinity of the Neabsco Mills Widening Project.
Virginia Department of Transportation (VDOT) Administered Projects
Virginia Department of Transportation (VDOT)

• VDOT is responsible for building, maintaining and operating state roads, bridges, tunnels and commuter lots.

• Provides technical assistance for Prince William County transportation projects; including Strategically Targeted Affordable Roadway Solution (STARS) and Pre-Scoping Studies.

• Prince William County is part of VDOT’s Northern Virginia District and the Prince William County Department of Transportation works closely with the District Office to improve the safety and operation of state maintained roads, transfer locally administered road projects into the state road network and secure funding for transportation projects.
  • The Northern Virginia District includes more than 17,000 lane miles of roads in the counties of Fairfax, Arlington, Loundoun and Prince William.
Route 1596 Williamson Boulevard

Gainesville Magisterial District

Purpose: Construct turn lane and install traffic signal at Stonehouse Drive

Updates:
- Right-of-Way and utility phase is underway.
- Anticipated to be construction by on-call staff. A final determination will be made once the Right-of-Way phase is complete.

Status: Under Design
- Construction by on call
Purpose: Operational Improvements at Fauquier Drive

Updates:
- Preliminary design is underway.
- Extend southbound Route 28 right turn lane and Intersection reconfiguration.

Status: Under Construction
Transform 66- Outside the Beltway

Gainesville/Brentsville Magisterial Districts

Purpose: Construct two new express lanes in each direction on I-66 from I-495 to Gainesville (University Boulevard) and multimodal improvements to address current congestion and future needs.

Updates:
- Construction activities are ongoing with blasting, beam lifts, Park and Ride construction, interchange construction in Fairfax.
- Traffic impacts and lane closure information are available to the public at transform66.org.

Status: Under Construction
- Construction began – December 2017.
- Interchange improvements at various locations including Route 234 Business and Route 29 (Centreville).
Updates:

- Lot is partially opened in October 2019 with 960+ spaces.
- Full lot will be approx. 2000 spaces when completed at the end of 2022.
- Construction is underway.
- Activities include curb and gutter, lighting, and tie in work on University Drive.
Transform 66 - Outside the Beltway - Balls Ford Road Parking Lot

Updates:
- Lot is anticipated to be completed and opened to the public in December 2022.
- Clearing and grubbing is complete.
- Grading, drainage, and pavement underway.
- Construction underway.
- Approx. 1300 spaces.
Purpose: Widen Route 1 (Fraley Boulevard NB) from 2 to 6 lanes to serve two-way traffic with pedestrian/bike facilities.

Updates:
- Public hearing was approved in July.
- Environmental documents out for review and comment.
- Design activities are ongoing.
- Discussions are ongoing on how to fund the remainder of the project.

Status: Under Design
- Design began – Fall 2017.
- Construction begins – TBD.
I-95 Auxiliary Lane

Purpose: Improve Operations, reduce weaving

Updates:
- Scope defined, schedule being developed.

Status: Preliminary Engineering
- Design is underway.
- Public Hearing held on December 4, 2019.
95 Express Lane-Opitz Boulevard Ramp

Purpose: Construct new entrance from Opitz Boulevard onto the southbound 95 Express Lane

Overview:

- New south-facing access ramp connecting the 95 Express Lanes and Opitz Boulevard.
- During northbound operations, the ramp will provide northbound 95 Express Lanes users the opportunity to exit onto Opitz Boulevard near Potomac Mills Mall and Sentara Northern Virginia Medical Center.
- Proposed ramp would be located in the existing median between the southbound 95 general purpose lanes and the 95 Express Lanes and connect to an expanded Opitz Boulevard Bridge over I-95.

Photo courtesy of VDOT
Route 1/123 Interchange

Purpose: Six lane widening on Route 1 from Featherstone Road to Mary’s Way

Updates:
- Construction activities are ongoing.
- Bridge construction is ongoing.

Status: Under Construction
- Phase I – Route 1 widening from Annapolis Way to Mary’s Way.
- Phase II – Interchange, unfunded ($80M). Reviewing to see if there are opportunities to add additional phases.
Route 638 Blackburn Road at Rippon Boulevard

Purpose: Intersection improvements

Updates:
- Right-of-Way acquisition is completed.

Status: Under Design
- Construction through on-call, activity will start late 2019/Spring 2020.
OMNIRIDE Projects
OmniRide / Potomac and Rappahannock Transportation Commission (PRTC)

• OmniRide is the operating name for the mobility and transit services offered by PRTC.

• Operates Express and Local bus services in neighborhoods surrounded by the I-95 and I-66 corridors. Promotes carpools and vanpools throughout Northern Virginia.

• The PRTC Board of Commissioners has 17 members. 13 are locally elected officials from its six member jurisdictions: Prince William County (6), Manassas City (1), Manassas Park City (1), Stafford County (2), Spotsylvania County (2), and Fredericksburg City (1).

• Each PRTC jurisdiction member collects a 2.1% motor fuels tax. The tax revenue is used to subsidize transit services. In Prince William County, this tax revenue is used to subsidize PRTC.

• Other OmniRide funding sources include passenger fares as well as federal, state and regional monies.

• PRTC operates the Virginia Railway Express (with the Northern Virginia Transportation Commission).
Purpose: Construct bus storage yard and maintenance facility

Updates:
- Construction is underway, and the facility is planned to open mid 2020.

Status: Under Construction
Purpose: To bring new/enhanced services to the western end of the County service area.

Updates:
- OMNIRIDE has been approved for funding for new or enhanced commuter transit services in the FY20 call for projects in the I-66 corridor:
  - New University Lot opened October 2019. Existing Gainesville-Pentagon service shifted from Limestone to University on October 28, 2019.
  - Expanded service from University Lot on December 9, 2019.
  - Continued funding for Haymarket-Rosslyn
  - Promotional support for slugging in the I-66 corridor.

Status: Projects were evaluated by Commuter Choice working group and funding was approved.
OMNIRIDE I-395 Commuter Choice

Purpose: To bring new/enhanced services to the eastern end of the County service area.

Updates:

- OMNIRIDE was awarded funding for new or enhanced commuter transit services in the I-95 corridor to support the extension of I-395 HOT lanes, including:
  - Continued funding for supplemental trips from Dale City and Horner Road to Pentagon-Rosslyn-Ballston.
  - Increased peak frequency on Prince William Metro Express connecting with Metrorail.
  - Increased peak frequency on Route 1 local bus.

Status: Funding was approved on October 17, 2019 and service began on November 4, 2019.
Purpose: Restructuring of western local services.

Updates:
- OMNIRIDE ready to introduce streamlined western local service routes:
  - Hub will be located near PWC Court House.
  - Includes Paratransit Pilot.
  - Outreach has been ongoing.

Status: Service to begin on December 9, 2019.
Virginia Railway Express (VRE) Projects
Virginia Railway Express (VRE)

- VRE is owned by the Northern Virginia Transportation Commission (NVTC) and the Potomac and Rappahannock Transportation Commission.
- Provides commuter rail service from the Northern Virginia suburbs to Alexandria, Crystal City and downtown Washington D.C., along the I-66 and I-95 corridors.
- Services began in 1992, operating 16 trains from 16 stations and carried, on average, 5,800 passengers daily. Now, VRE operates 32 revenue trains from 19 stations and carry, on average, 20,000 passengers daily.
- Overseen by the VRE Operations Board, consisting of members from each of the jurisdictions that supports VRE, which supervises all operating aspects of the Virginia Railway Express.
- In 2019, Prince William County had three members on the board and one officer (Treasurer).
- VRE's participating and contributing jurisdictions share subsidies using a formula described in the Master Agreement. A ridership survey is taken each year to determine share of subsidies.
Broad Run Station and Yard Improvements

Purpose: Expand station and train storage capacity

Updates:
- Preliminary engineering design and NEPA evaluation underway.
- Property acquisition environmental due diligence underway.
- Aviation analysis for Federal Aviation Administration review and approval underway.
- Ongoing coordination with Prince William County, Manassas Regional Airport, City of Manassas, and Federal Transit Administration.

Status: Under Design
- PE and NEPA completion – 2020.
- Final design begins – 2020.
- Construction complete – 2024.

Related Projects:
- Route 28, Phase III
Quantico Station Improvements

**Purpose: Construct station improvements**

**Updates:**
- Final Plans circulated for 30-day stakeholder review on 11/15/2019.
- Temporary platform construction complete and in service.

**Status: Under Design**
- Construction complete – TBD contingent on above milestones.

**Related Projects:**
- Arkendale to Powell’s Creek 3rd track by DRPT.
Rippon Station Improvements

Purpose: Construct station improvements

Updates:
- Preliminary engineering (PE) design and NEPA analysis are ongoing for side and island platform with completion pending CSXT design review and associated revisions.
- Ongoing coordination continues with CSXT and DRPT.

Status: Under design
- PE design complete – Fall 2019.
- Final design complete – 2020.
- Construction complete – 2022.

Related Projects:
- DC2RVA 3rd track by DRPT.
Potomac Shores Station Project

Purpose: Construct Potomac Shores VRE Station