

Prince William County Public Schools

the Schools pay the annual debt service financed by those bond issuances. However, reimbursement from the federal government has declined due to the federal government sequester. The current sequestration reduction rate for the BAB and QSCB programs is 6.6% less than originally planned. In FY19, the Schools will receive \$1.3 million in debt service reimbursement from both federal government programs.

- D. Class Size Reduction Grant** - On April 21, 2015, the BOCS adopted [BOCS Resolution 15-292](#) creating a Class Size Reduction Grant of up to \$1.0 million. The grant is intended to help the School Board address the issue that PWCS class sizes are at the maximum permitted under Virginia law. Such funding is contingent upon the execution of a separate grant agreement between the School Board and the Prince William BOCS that includes the following provisions:
1. The County's funding, up to \$1,000,000, is matched dollar for dollar by the School Board;
 2. The combined amount, up to \$2,000,000, is used exclusively to sustain the class size reductions achieved during the 2015-2016 school year;
 3. The combined amount, up to \$2,000,000, cannot be used to supplant the level of effort toward class size reduction already contained within the Schools' budget;
- The FY2019-2023 Five-Year Plan provides funding for the Class Size Reduction Grant in FY19-20.
- E. 13th High School Debt Service Equivalent** - In recognition of higher student enrollment than anticipated by PWCS, the BOCS approved BOCS [Resolution 17-18](#) on January 10, 2017 which transferred \$10.675 million to the Schools for school site acquisition, renovations, and new school construction in the eastern portion of the County. The BOCS also directed the County Executive to include in the FY2018 Budget annual debt service costs necessary to finance an additional \$10.675 million for additional capital project expenses at the 13th High School. This is an additional transfer to the Schools over and above the Schools' share of general revenue identified in the County/Schools Revenue Agreement. Board action was in response to the PWCS Board approving an alternative design for the 13th High School on January 4, 2017 that increases student capacity at the new school by over 500 students and increases the cost by \$10.675 million.
- F. Cable Grant** - An annual 1% cable equipment grant is provided by cable television providers operating in the County. Grant proceeds must be used for cable related capital needs. Although not considered general revenue, revenue derived from the grant is shared with PWCS in accordance with the County/Schools revenue agreement. Both the County and Schools use cable equipment grant proceeds to support informational programming on their respective access channels. Grant receipts are evaluated on an annual basis for potential, future adjustments.
- G. School Security Pilot Program** - The budget includes \$500,000 transferred to the Schools for a pilot program with the goal of enhancing security at elementary schools in the County. The pilot program is planned to include six staff members which will include five community security officers and one community safety officer supervisor. The personnel will be school employees and take advantage of state law that allows school system to hire retired law enforcement officers to serve as armed security. The funding will be transferred to the Schools from the Police Department budget. During the pilot, the Schools and Police Department will conduct evaluations and assessments of the program impact; leading to recommendations for future action on expansion of the program.
- H. Student Enrollment Growth** is projecting a growth rate of approximately 1.3% per year over the next five years (FY19-23). The School Board estimates that almost 1,200 additional students will enroll in FY19 (Sept 2018), bringing the total student enrollment to 91,054 students. Total enrollment growth is estimated at nearly 6,205 students over the next five years.