

Funding Provided to Community Partners

Host Agency	FY20 Adopted	FY21 Adopted	Funding Source
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I. DONATIONS: Funding provided via donation and in accordance with a memorandum of understanding.

COMMUNITY DEVELOPMENT

Library

• Literacy Volunteers of America	\$28,945	\$31,244	General Fund
Total Library	\$28,945	\$31,244	

Parks, Recreation & Tourism
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• The Arc of Greater Prince William	\$46,839	\$50,559	General Fund
• Boys & Girls Club	\$117,433	\$126,760	General Fund
• Dumfries Weems-Botts Museum	\$39,010	\$42,109	Transient Occupancy Tax
• Freedom Aquatic & Fitness Center	\$350,000	\$350,000	General Fund
• Occoquan Mill House Museum	\$5,573	\$6,016	Transient Occupancy Tax
• Prince William Soccer, Inc.	\$27,865	\$30,078	Transient Occupancy Tax
• Special Olympics	\$17,565	\$18,960	General Fund
Total Parks, Recreation & Tourism	\$604,285	\$624,481	

Public Works

• Habitat for Humanity	\$17,565	\$18,960	General Fund
• Keep Prince William Beautiful - Litter Control	\$81,768	\$88,263	Solid Waste Fee
• Keep Prince William Beautiful - Recycling	\$16,719	\$18,047	Solid Waste Fee
• Project Mend-A-House	\$40,903	\$44,152	General Fund
Total Public Works	\$156,955	\$169,420	

TOTAL COMMUNITY DEVELOPMENT	\$790,185	\$825,146	
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Note: Totals may not add due to rounding.

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Host Agency	FY20 Adopted	FY21 Adopted	Funding Source
HUMAN SERVICES			
Aging			
• Independence Empowerment Center	\$34,700	\$37,456	General Fund
• Legal Services of Northern Virginia	\$180,260	\$194,577	General Fund
Total Aging	\$214,960	\$232,033	
Community Services			
• ACTS (Total)	\$436,439	\$471,102	General Fund
◦ Behavioral Intervention Program	\$6,894	\$7,441	
◦ Emergency Shelter	\$326,150	\$352,054	
◦ Helpline	\$103,395	\$111,607	
• The Arc of Greater Prince William	\$29,274	\$31,599	General Fund
• Good Shepherd Housing Foundation	\$85,238	\$92,007	General Fund
• Rainbow Riding Center	\$37,179	\$40,131	General Fund
Total Community Services	\$588,129	\$634,840	
Public Health			
• Free Clinic	\$81,281	\$87,736	General Fund
• Northern Virginia Family Service - Pharmacy Central	\$87,670	\$94,633	General Fund
• The Metropolitan Washington Ear	\$4,218	\$4,553	General Fund
Total Public Health	\$173,168	\$186,922	
Social Services			
• ACTS (Total)	\$252,409	\$272,456	General Fund
◦ Homeless Shelter	\$163,346	\$176,319	
◦ Permanent Supportive Housing	\$58,113	\$62,729	
◦ Rapid Re-Housing	\$30,950	\$33,408	
• Catholics for Housing	\$30,950	\$33,408	General Fund
• Good News Community Kitchen	\$0	\$5,000	General Fund
• Good Shepherd Housing Foundation	\$24,786	\$26,755	General Fund
• House of Mercy	\$0	\$5,000	General Fund
• Human Services Alliance of Greater Prince William	\$150,000	\$161,913	General Fund
• Northern Virginia Family Service (Total)	\$483,357	\$521,746	General Fund
◦ Healthy Families	\$189,516	\$204,568	
◦ Homeless Prevention	\$30,949	\$33,408	
◦ Rapid Rehousing	\$30,950	\$33,408	
◦ SERVE Homeless Shelter	\$231,942	\$250,363	

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Host Agency	FY20 Adopted	FY21 Adopted	Funding Source
• Prince William County Community Foundation	\$0	\$5,000	General Fund
• StreetLight Community Outreach Ministries (Total)	\$47,668	\$51,454	General Fund
◦ <i>Homeless Prevention</i>	\$30,949	\$33,408	
◦ <i>Supportive Housing Program</i>	\$16,719	\$18,047	
Total Social Services	\$989,170	\$1,082,731	
TOTAL HUMAN SERVICES	\$1,965,428	\$2,136,526	

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Host Agency	FY20 Adopted	FY21 Adopted	Funding Source
PUBLIC SAFETY			
Commonwealth's Attorney			
• ACTS - Sexual Assault Victims Advocacy Service	\$37,549	\$40,531	General Fund
Total Commonwealth's Attorney	\$37,549	\$40,531	
Criminal Justice Services			
• Volunteer Prince William	\$167,580	\$180,890	General Fund
Total Criminal Justice Services	\$167,580	\$180,890	
Fire & Rescue			
• American Red Cross	\$18,048	\$19,482	General Fund
• Volunteer Prince William	\$18,047	\$19,481	General Fund
Total Fire & Rescue	\$36,096	\$38,962	
Juvenile Court Service Unit			
• Northern Virginia Family Service - Intervention, Prevention and Education	\$100,000	\$107,942	General Fund
Total Juvenile Court Service Unit	\$100,000	\$107,942	
Police			
• ACTS - Domestic Violence Services	\$0	\$100,000	General Fund
• Prince William Humane Society	\$101,719	\$0	General Fund
Total Police	\$101,719	\$100,000	
TOTAL PUBLIC SAFETY	\$442,943	\$468,325	
TOTAL DONATIONS	\$3,198,556	\$3,429,997	

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Host Agency	FY20 Adopted	FY21 Adopted	Funding Source
Aging			
• Birmingham Green	\$1,954,496	\$2,178,969	General Fund
Total Aging	\$1,954,496	\$2,178,969	
Board of County Supervisors			
• Prince William Chamber of Commerce	\$7,000	\$7,000	General Fund
Total Board of County Supervisors	\$7,000	\$7,000	
Community Infrastructure Support			
• Hylton Performing Arts Center (Final debt service payment: 2/2030)	\$1,841,258	\$1,841,363	General Fund
• Northern Virginia Community College	\$1,071,736	\$1,087,880	General Fund
• Northern Virginia Criminal Justice Training Academy (Final debt service payment: 6/2026)	\$351,675	\$344,518	General Fund
Total Community Infrastructure Support	\$3,264,669	\$3,273,761	
Fire & Rescue			
• National Capital Regional Intelligence Center	\$15,412	\$15,412	General Fund
Total Fire & Rescue	\$15,412	\$15,412	
Public Works			
• Soil and Water Conservation District	\$284,745	\$284,745	Stormwater Fee
Total Public Works	\$284,745	\$284,745	
Transit			
• Potomac Rappahannock Transportation Commission	\$16,868,300	\$18,882,300	Motor Fuels Tax
• Virginia Railway Express	\$6,098,311	\$5,930,777	NVTA 30% Funding
Total Transit	\$22,966,611	\$24,813,077	
Transportation			
• Stafford Regional Airport Commission	\$50,000	\$50,000	General Fund
Total Transportation	\$50,000	\$50,000	
TOTAL INTERJURISDICTIONAL	\$28,542,932	\$30,622,963	

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III. MEMBERSHIPS: The County chooses to be a member of some regional and/or national organizations.

Board of County Supervisors			
• National Association of Counties	\$5,205	\$5,205	General Fund
• Northern Virginia Regional Commission (NVRC)	\$265,718	\$265,718	General Fund
• Virginia Association of Counties	\$88,440	\$88,440	General Fund
Total Board of County Supervisors	\$359,363	\$359,363	
Planning			
• Council of Governments	\$556,980	\$574,622	General Fund
• Coalition of High Growth Communities	\$6,000	\$6,000	General Fund
Total Planning	\$562,980	\$580,622	
Public Works			
• NVRC - Occoquan Watershed Mgmt Program	\$42,070	\$42,070	Stormwater Fee
• NVRC - NoVA Waste Management Program	\$13,329	\$13,329	Solid Waste Fee
• Occoquan Watershed Monitoring Lab	\$194,057	\$194,057	Stormwater Fee
Total Public Works	\$249,456	\$249,456	
TOTAL MEMBERSHIPS	\$1,171,799	\$1,189,441	

Note: Totals may not add due to rounding.

IV. GRANTS AND MATCHING FUNDS: Funding provided by pass-through grants from other entities or County provided grants or matching funds.

Aging			
• ACTS	\$10,000	\$15,000	Federal Pass-Through
• Legal Services of Northern Virginia	\$8,500	\$15,000	Federal Pass-Through
• Project Mend-A-House	\$10,000	\$15,000	Federal Pass-Through
• Independence Empowerment Center	\$7,550	\$0	Federal Pass-Through
Total Aging	\$36,050	\$45,000	
Community Services			
• Prince William Drop-In Center, Inc.	\$328,000	\$328,000	State Pass-Through
• Little Jack Horner's Corner Bakery	\$27,000	\$27,000	State Pass-Through
Total Community Services	\$355,000	\$355,000	

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Host Agency	FY20 Adopted	FY21 Adopted	Funding Source
Housing & Community Development			
● CDBG Competitive Awards (Total)	\$265,000	\$265,000	Federal Pass-Through
○ <i>INSIGHT Acquisition</i>	\$225,000	\$225,000	
○ <i>Streetlight Community Outreach</i>	\$40,000	\$40,000	
● Emerg Solutions Grant Recipients (Total)	\$121,589	\$121,589	Federal Pass-Through
○ <i>ACTS - Emergency Shelter</i>	\$47,184	\$47,184	
○ <i>NVFS - Transitional Housing & SERVE Shelter</i>	\$74,405	\$74,405	
Total Housing & Community Development	\$386,589	\$386,589	
Parks, Recreation & Tourism			
● Arts Council Grants	\$193,000	\$193,000	General Fund
Total Parks, Recreation & Tourism	\$193,000	\$193,000	
Public Works			
● Keep Prince William Beautiful	\$46,000	\$46,000	State Pass-Through
Total Public Works	\$46,000	\$46,000	
Social Services			
● PWC Continuum of Care (CoC) HUD Grant (Total)	\$721,515	\$721,515	Federal Pass-Through
○ <i>ACTS - Rapid Rehousing</i>	\$206,648	\$206,648	
○ <i>DSS - CoC Planning</i>	\$52,092	\$52,092	
○ <i>DSS - Homeless Mgt Info System</i>	\$36,230	\$36,230	
○ <i>Good Shepherd Leasing Program</i>	\$159,036	\$159,036	
○ <i>PathWay Homes - PSH Leasing</i>	\$106,550	\$106,550	
○ <i>StreetLight - PSH House I</i>	\$9,052	\$9,052	
○ <i>StreetLight Permnt Supprtve Housing</i>	\$151,907	\$151,907	
● Promoting Safe and Stable Families (Total)	\$245,188	\$245,188	Federal Pass-Through
○ <i>ARC (Disability Respite/Interpreter Services)</i>	\$12,400	\$12,400	
○ <i>No Va Family Service (Healthy Families)</i>	\$53,711	\$53,711	
○ <i>VA Cooperative Extension (Parent Education)</i>	\$102,387	\$102,387	
○ <i>Dept of Social Svcs (Family Reunification)</i>	\$76,690	\$76,690	
Total Social Services	\$966,703	\$966,703	
TOTAL GRANTS AND MATCHING FUNDS	\$1,983,342	\$1,992,292	
GRAND TOTAL	\$34,896,629	\$37,234,692	

Note: Totals may not add due to rounding.

Community Partners In-Kind Donations

Host Agency	Community Partner	FY20 Adopted (Estimated Value)*	FY21 Adopted (Estimated Value)*
Community Services	Rainbow Riding Center <ul style="list-style-type: none"> ● Provide mailbox in office. ● Provide conference room for monthly board meetings as needed. ● Provide use of copier up to 10,300 copies annually. Estimated value of in-kind service is \$51.50. 	\$52	\$52
Library	Literacy Volunteers of America <ul style="list-style-type: none"> ● Provide photocopying support up to \$1,000 per fiscal year. ● Provide tutor training and event promotion through the Library System's website for 6 events per year. Estimated value is \$110. 	\$1,110	\$1,110
Public Works	Keep Prince William Beautiful <ul style="list-style-type: none"> ● Provide van and driver for the completion of a litter survey, no more than four times a year. Estimated value is \$1,220. ● Provide Adopt-a-Spot signs when required. Estimated value is \$865. ● Provide staff support for Adopt-a-Spot sign installation and VDOT location coordination. Estimated value is \$1,380. 	\$3,465	\$3,465

* Estimated values for in-kind donations are not included in the community partner donation totals.