

June 30, 2020

Northern Virginia Family Service 10455 White Granite Drive, Suite 100 Oakton, VA 22124

Dear Ms. Berkowitz,

Enclosed please find a copy of the FY2021 fully executed memorandum of understanding with Prince William County. The host agency is responsible for keeping the original for five years.

As a reminder, in order to receive your donation for FY2021 you will need to submit an invoice to your host agency.

Please work closely with your host agency and keep them apprised of your progress toward our mutual goals.

We appreciate your organization's dedication and service to the citizens of Prince William County. Thank you for completing this annual process.

Sincerely,

David J. Sinclair Budget Director

cc: Jeffrey Homan, Juvenille Court Service Unit

MEMORANDUM OF UNDERSTANDING FOR NORTHERN VIRGINIA FAMILY SERVICE

This Memorandum of Understanding (MOU) is between PRINCE WILLIAM COUNTY (County), by and through the Juvenile Court Service Unit, and Northern Virginia Family Service (CP). The terms and conditions of this MOU govern the actions and obligations of the CP, in addition to the requirements of all applicable local, state, and federal laws and policies. During the next fiscal year the County agrees to provide donations listed in Attachment A (Adopted BOCS Budget Funding Provided to Community Partners) and CP agrees to provide those services as identified by Attachment B (County Budget Documents), according to the amounts, terms, and conditions set forth below.

WHEREAS:

A. The CP represents that it is an independent, non-profit 501(c) (3) organization authorized to do business in the Commonwealth of Virginia. The CP's mission is to <u>To empower individuals</u> and families to improve their quality of life, and to promote community cooperation and support in responding to family needs.

B. The County recognizes that the provision of public funds can allow the CP to expand services for the benefit of the community, as part of its comprehensive and coordinated delivery of services to the community, which may increase community participation in the delivery of services.

NOW THEREFORE, the County and CP agree that:

1. The County will provide to CP local donation, in the amount of **One Hundred Thousand**Seven Nine Hundred Forty-Two Dollars (\$107,942) approved by the Prince William Board of

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County Supervisors to be used during the period of July 1, 2020, through June 30, 2021, to provide CP services within Prince William County as listed in Attachment B.

- 2. This MOU will be in effect from **July 1, 2020** through **June 30, 2021**. The CP acknowledges that the appropriation of this donation is limited to the year specified in this MOU and implies no expectation of future donations.
- 3. The parties acknowledge that the funds provided are a donation and that the Board of County Supervisors asserts no control over the day-to-day operation of the CP program. CP is a grant recipient of the County and is not an agent of the County. Therefore, the CP shall indemnify and hold harmless the County for any claims for bodily injury, death or property damage rising from any alleged negligence, willful misconduct, omission or wrongful act of the CP. CP shall procure and maintain, at its own cost and expense, any kinds and amounts of insurance that, in its own judgment, may be necessary for its proper protection in its work as described in this MOU.
- 4. All donations under this MOU are conditioned upon the appropriation by the Prince William Board of County Supervisors.
- 5. By the end of the fiscal year in which the donation is made, the CP will submit an invoice or letter, on CP letterhead, to the **Juvenile Court Service Unit** requesting disbursement of the approved donation.
- 6. By the end of the fiscal year in which the donation is made, the CP shall report to the **Juvenile Court Service Unit** their receipt of the donation, and shall certify the expenditure of the donation was in accordance with Attachment A. If the report and certification is not to the satisfaction of the County, the County may request the return of all donations received under this Agreement for which the CP has not demonstrated an appropriate expenditure.

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7. If requested, and in accordance with Prince William County Code 2.1, if applicable, the CP shall provide copies of the CP's most recently completed annual IRS form 990 and annual or biannual reviewed, compiled or audited financial statements to their assigned host agency.

Northern Virginia Family Service Point of Contact: Meredith McKeen, Director of Youth Iniaitives and The Multicultural Center 10455 White Granite Drive, Suite 100, Oakton, VA 22124 571-748-2574

Print Name: Stephanie Berkowitz, CEO & President BY: Stephanie Berkowitz Executive Director	DATE: 6/11/2020
PRINCE WILLIAM COUNTY Office of Executive Management 1 County Complex Court Woodbridge, VA 22192	
BY: County Executive	DATE: DATE:

Prince William County Department of <u>Juvenile Court Service Unit</u> 9540 Center Street, Suite 200, Manassas, VA 20110

BY: Jeffrey S. Honor DATE: 6/15/2020

Attachments:

A: Adopted BOCS Budget Funding Provided to Community Partners

B: County Budget Documents

Host Agency	FY20 Adopted	FY21 Adopted	Funding Source
PUBLIC SAFETY			
Commonwealth's Attorney		. 10% Store	
ACTS - Sexual Assault Victims Advocacy Service	\$37,549	\$40,531	General Fund
Total Commonwealth's Attorney	\$37,549	\$40,531	
Criminal Justice Services			
Volunteer Prince William	\$167,580	\$180,890	General Fund
Total Criminal Justice Services	\$167,580	\$180,890	
ire & Rescue	ing the Contract		
American Red Cross	\$18,048	\$19,482	General Fund
Volunteer Prince William	\$18,047	\$19,481	General Fund
Total Fire & Rescue	\$36,096	\$38,962	
uvenile Court Service Unit			
Northern Virginia Family Service - Intervention,			
Prevention and Education	\$100,000	\$107,942	General Fund
Total Juvenille Court Service Unit	\$100,000	\$107,942	
'olice			
ACTS - Domestic Violence Services	\$0	\$100,000	General Fund
Prince William Humane Society	\$101,719	\$0	General Fund
Total Police	\$101,719	\$100,000	
TOTAL PUBLIC SAFETY	\$442,943	\$468,325	
TOTAL DONATIONS	\$3,198,556	\$3,429,997	

Note: Totals may not add due to rounding.

Host Agency	FY20 Adopted	FY21 Adopted	Funding Source
Prince William County Community Foundation	\$0	\$5,000	General Fund
StreetLight Community Outreach Ministries (Total)	\$47,668	\$51,454	General Fund
o Homeless Prevention	\$30,949	\$33,408	
O Supportive Housing Program	\$16,719	\$18,047	
Total Social Services	\$989,170	\$1,082,731	
TOTAL HUMAN SERVICES	\$1,965,428	\$2,136,526	

Note: Totals may not add due to rounding.

	FY20	FY21	
Host Agency	Adopted	Adopted	Funding Source
HUMAN SERVICES			
Aging			
Independence Empowerment Center	\$34,700	\$37,456	General Fund
 Legal Services of Northern Virginia 	\$180,260	\$194,577	General Fund
Total Aging	\$214,960	\$232,033	
Community Services			
• ACTS (Total)	\$436,439	\$471,102	General Fund
 Behavioral Intervention Program 	\$6,894	\$7,441	
Emergency Shelter	\$326,150	\$352,054	
o Helpline	\$103,395	\$111,607	
• The Arc of Greater Prince William	\$29,274	\$31,599	General Fund
 Good Shepherd Housing Foundation 	\$85,238	\$92,007	General Fund
Rainbow Riding Center	\$37,179	\$40,131	General Fund
Total Community Services	\$588,129	\$634,840	
Public Health			
• Free Clinic	\$81,281	\$87,736	General Fund
Northern Virginia Family Service - Pharmacy Central	\$87,670	\$94,633	General Fund
The Metropolitan Washington Ear	\$4,218	\$4,553	General Fund
Total Public Health	\$173,168	\$186,922	
Social Services	erson Kin		
• ACTS (Total)	\$252,409	\$272,456	General Fund
 Homeless Shelter 	\$163,346	\$176,319	
 Permanent Supportive Housing 	\$58,113	\$62,729	
Rapid Re-Housing	\$30,950	\$33,408	
Catholics for Housing	\$30,950	\$33,408	General Fund
Good News Community Kitchen	\$0	\$5,000	General Fund
 Good Shepherd Housing Foundation 	\$24,786	\$26,755	General Fund
House of Mercy	\$0	\$5,000	General Fund
Human Services Alliance of Greater Prince William	\$150,000	\$161,913	General Fund
• Northern Virginia Family Service (Total)	\$483,357	\$521,746	General Fund
 Healthy Families 	\$189,516	\$204,568	
•			
Homeless Prevention	\$30,949	\$33,408	
•	\$30,949 \$30,950	\$33,408 \$33,408	

FY20 FY21
Host Agency Adopted Adopted Funding Source

I. DONATIONS: Funding provided via donation and in accordance with a memorandum of understanding.

ibrary			
Literacy Volunteers of America	\$28,945	\$31,244	General Fund
Total Library	\$28,945	\$31,244	
arks, Recreation & Tourism			
The Arc of Greater Prince William	\$46,839	\$50,559	General Fund
Boys & Girls Club	\$117,433	\$126,760	General Fund
 Dumfries Weems-Botts Museum 	\$39,010	\$42,109	Transient Occupancy Tax
 Freedom Aquatic & Fitness Center 	\$350,000	\$350,000	General Fund
Occoquan Mill House Museum	\$5,573	\$6,016	Transient Occupancy Tax
 Prince William Soccer, Inc. 	\$27,865	\$30,078	Transient Occupancy Tax
 Special Olympics 	\$17,565	\$18,960	General Fund
Total Parks, Recreation & Tourism	\$604,285	\$624,481	
ublic Works	a de la companya de l		
Habitat for Humanity	\$17,565	\$18,960	General Fund
Keep Prince William Beautiful - Litter Control	\$81,768	\$88,263	Solid Waste Fee
Keep Prince William Beautiful - Recycling	\$16,719	\$18,047	Solid Waste Fee
Project Mend-A-House	\$40,903	\$44,152	General Fund
Total Public Works	\$156,955	\$169,420	

Note: Totals may not add due to rounding.