



August 4, 2020

Human Services Alliance of Greater Prince William
9073 Center Street
Manassas, VA 20110

Dear Ms. Conaway,

Enclosed please find a copy of the FY2021 fully executed memorandum of understanding with Prince William County. **The host agency is responsible for keeping the original for five years.**

As a reminder, in order to receive your donation for FY2021 you will need to submit an invoice to your host agency.

Please work closely with your host agency and keep them apprised of your progress toward our mutual goals.

We appreciate your organization's dedication and service to the citizens of Prince William County. Thank you for completing this annual process.

Sincerely,

A handwritten signature in black ink, appearing to read "David J. Sinclair".

David J. Sinclair
Budget Director

cc: Courtney Tierney, Social Services
Ian Sansoni, Social Services

MEMORANDUM OF UNDERSTANDING
FOR
Human Services Alliance of Greater Prince William (The Alliance)

This Memorandum of Understanding (MOU) is between PRINCE WILLIAM COUNTY (County), by and through the **Department of Social Services**, and *Human Services Alliance of Greater Prince William (The Alliance) (CP)*. The terms and conditions of this MOU govern the actions and obligations of the CP, in addition to the requirements of all applicable local, state, and federal laws and policies. During the next fiscal year the County agrees to provide donations listed in Attachment A (Adopted BOCS Budget Funding Provided to Community Partners) and CP agrees to provide those services as identified by Attachment B (County Budget Documents), according to the amounts, terms, and conditions set forth below.

WHEREAS:

A. The CP represents that it is an independent, non-profit 501(c) (3) organization authorized to do business in the Commonwealth of Virginia. The CP's mission is to be the catalyst for greater partnerships and collaboration among its network of human services organizations, the faith community, other community organizations, and interested citizens to enhance the lives of the people they support.

B. The County recognizes that the provision of public funds can allow the CP to expand services for the benefit of the community, as part of its comprehensive and coordinated delivery of services to the community, which may increase community participation in the delivery of services.

NOW THEREFORE, the County and CP agree that:

1. The County will provide to CP local donation, in the amount of **One Hundred Sixty-One Thousand and Nine Hundred Thirteen Dollars (\$161,913)** approved by the Prince

William Board of County Supervisors to be used during the period of **July 1, 2020**, through **June 30, 2021**, to provide CP services within Prince William County as listed in Attachment B.

2. This MOU will be in effect from **July 1, 2020** through **June 30, 2021**. The CP acknowledges that the appropriation of this donation is limited to the year specified in this MOU and implies no expectation of future donations.

3. The parties acknowledge that the funds provided are a donation and that the Board of County Supervisors asserts no control over the day-to-day operation of the CP program. CP is a grant recipient of the County and is not an agent of the County. Therefore, the CP shall indemnify and hold harmless the County for any claims for bodily injury, death or property damage rising from any alleged negligence, willful misconduct, omission or wrongful act of the CP. CP shall procure and maintain, at its own cost and expense, any kinds and amounts of insurance that, in its own judgment, may be necessary for its proper protection in its work as described in this MOU.

4. All donations under this MOU are conditioned upon the appropriation by the Prince William Board of County Supervisors.

5. By the end of the fiscal year in which the donation is made, the CP will submit an invoice or letter, on CP letterhead, to the **Department of Social Services** requesting disbursement of the approved donation.

6. By the end of the fiscal year in which the donation is made, the CP shall report to the **Department of Social Services** their receipt of the donation, and shall certify the expenditure of the donation was in accordance with Attachment A. If the report and certification is not to the satisfaction of the County, the County may request the return of all donations received under this Agreement for which the CP has not demonstrated an appropriate expenditure.

7. If requested, and in accordance with Prince William County Code 2.1, if applicable, the CP shall provide copies of the CP's most recently completed annual IRS form 990 and annual or biannual reviewed, compiled or audited financial statements to their assigned host agency.

Human Services Alliance of Great Prince William (The Alliance)
9073 Center Street; Manassas, VA 20110
703-344-4729

Print Name: Chelsi Conaway

BY: Chelsi Howard Conaway DATE: 6/30/2020
Executive Director

PRINCE WILLIAM COUNTY
Office of Executive Management
1 County Complex Court
Woodbridge, VA 22192

BY: Christine H. Haskins DATE: 8/3/20
County Executive

Prince William County Department of Social Services
7987 Ashton Avenue, Suite #200; Manassas, VA 20109

BY: Courtney J. Finney DATE: 7.8.2020
Director

Attachments:

- A: Adopted BOCS Budget Funding Provided to Community Partners
- B: County Budget Documents

Funding Provided to Community Partners

Host Agency	FY20 Adopted	FY21 Adopted	Funding Source
HUMAN SERVICES			
Aging			
• Independence Empowerment Center	\$34,700	\$37,456	General Fund
• Legal Services of Northern Virginia	\$180,260	\$194,577	General Fund
Total Aging	\$214,960	\$232,033	
Community Services			
• ACTS (Total)	\$436,439	\$471,102	General Fund
◦ Behavioral Intervention Program	\$6,894	\$7,441	
◦ Emergency Shelter	\$326,150	\$352,054	
◦ Helpline	\$103,395	\$111,607	
• The Arc of Greater Prince William	\$29,274	\$31,599	General Fund
• Good Shepherd Housing Foundation	\$85,238	\$92,007	General Fund
• Rainbow Riding Center	\$37,179	\$40,131	General Fund
Total Community Services	\$588,129	\$634,840	
Public Health			
• Free Clinic	\$81,281	\$87,736	General Fund
• Northern Virginia Family Service - Pharmacy Central	\$87,670	\$94,633	General Fund
• The Metropolitan Washington Ear	\$4,218	\$4,553	General Fund
Total Public Health	\$173,168	\$186,922	
Social Services			
• ACTS (Total)	\$252,409	\$272,456	General Fund
◦ Homeless Shelter	\$163,346	\$176,319	
◦ Permanent Supportive Housing	\$58,113	\$62,729	
◦ Rapid Re-Housing	\$30,950	\$33,408	
• Catholics for Housing	\$30,950	\$33,408	General Fund
• Good News Community Kitchen	\$0	\$5,000	General Fund
• Good Shepherd Housing Foundation	\$24,786	\$26,755	General Fund
• House of Mercy	\$0	\$5,000	General Fund
• Human Services Alliance of Greater Prince William	\$150,000	\$161,913	General Fund
• Northern Virginia Family Service (Total)	\$483,357	\$521,746	General Fund
◦ Healthy Families	\$189,516	\$204,568	
◦ Homeless Prevention	\$30,949	\$33,408	
◦ Rapid Rehousing	\$30,950	\$33,408	
◦ SERVE Homeless Shelter	\$231,942	\$250,363	

Funding Provided to Community Partners

Host Agency	FY20 Adopted	FY21 Adopted	Funding Source
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I. DONATIONS: Funding provided via donation and in accordance with a memorandum of understanding.

COMMUNITY DEVELOPMENT

Library

• Literacy Volunteers of America	\$28,945	\$31,244	General Fund
Total Library	\$28,945	\$31,244	

Parks, Recreation & Tourism
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• The Arc of Greater Prince William	\$46,839	\$50,559	General Fund
• Boys & Girls Club	\$117,433	\$126,760	General Fund
• Dumfries Weems-Botts Museum	\$39,010	\$42,109	Transient Occupancy Tax
• Freedom Aquatic & Fitness Center	\$350,000	\$377,798	General Fund
• Occoquan Mill House Museum	\$5,573	\$6,016	Transient Occupancy Tax
• Prince William Soccer, Inc.	\$27,865	\$30,078	Transient Occupancy Tax
• Special Olympics	\$17,565	\$18,960	General Fund
Total Parks, Recreation & Tourism	\$604,285	\$652,279	

Public Works

• Habitat for Humanity	\$17,565	\$18,960	General Fund
• Keep Prince William Beautiful - Litter Control	\$81,768	\$88,263	Solid Waste Fee
• Keep Prince William Beautiful - Recycling	\$16,719	\$18,047	Solid Waste Fee
• Project Mend-A-House	\$40,903	\$44,152	General Fund
Total Public Works	\$156,955	\$169,420	

TOTAL COMMUNITY DEVELOPMENT	\$790,185	\$852,943	
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Note: Totals may not add due to rounding.

Funding Provided to Community Partners

Host Agency	FY20 Adopted	FY21 Adopted	Funding Source
• Prince William County Community Foundation	\$0	\$5,000	General Fund
• StreetLight Community Outreach Ministries (Total)	\$47,668	\$51,454	General Fund
◦ Homeless Prevention	\$30,949	\$33,408	
◦ Supportive Housing Program	\$16,719	\$18,047	
Total Social Services	\$989,170	\$1,082,731	
TOTAL HUMAN SERVICES	\$1,965,428	\$2,136,526	

Note: Totals may not add due to rounding.

Funding Provided to Community Partners

Host Agency	FY20 Adopted	FY21 Adopted	Funding Source
PUBLIC SAFETY			
Commonwealth's Attorney			
• ACTS - Sexual Assault Victims Advocacy Service	\$37,549	\$40,531	General Fund
Total Commonwealth's Attorney	\$37,549	\$40,531	
Criminal Justice Services			
• Volunteer Prince William	\$167,580	\$180,890	General Fund
Total Criminal Justice Services	\$167,580	\$180,890	
Fire & Rescue			
• American Red Cross	\$18,048	\$19,482	General Fund
• Volunteer Prince William	\$18,047	\$19,481	General Fund
Total Fire & Rescue	\$36,096	\$38,962	
Juvenile Court Service Unit			
• Northern Virginia Family Service - Intervention, Prevention and Education	\$100,000	\$107,942	General Fund
Total Juvenile Court Service Unit	\$100,000	\$107,942	
Police			
• ACTS - Domestic Violence Services	\$0	\$100,000	General Fund
• Prince William Humane Society	\$101,719	\$0	General Fund
Total Police	\$101,719	\$100,000	
TOTAL PUBLIC SAFETY	\$442,943	\$468,325	
TOTAL DONATIONS	\$3,198,556	\$3,457,794	

Note: Totals may not add due to rounding.