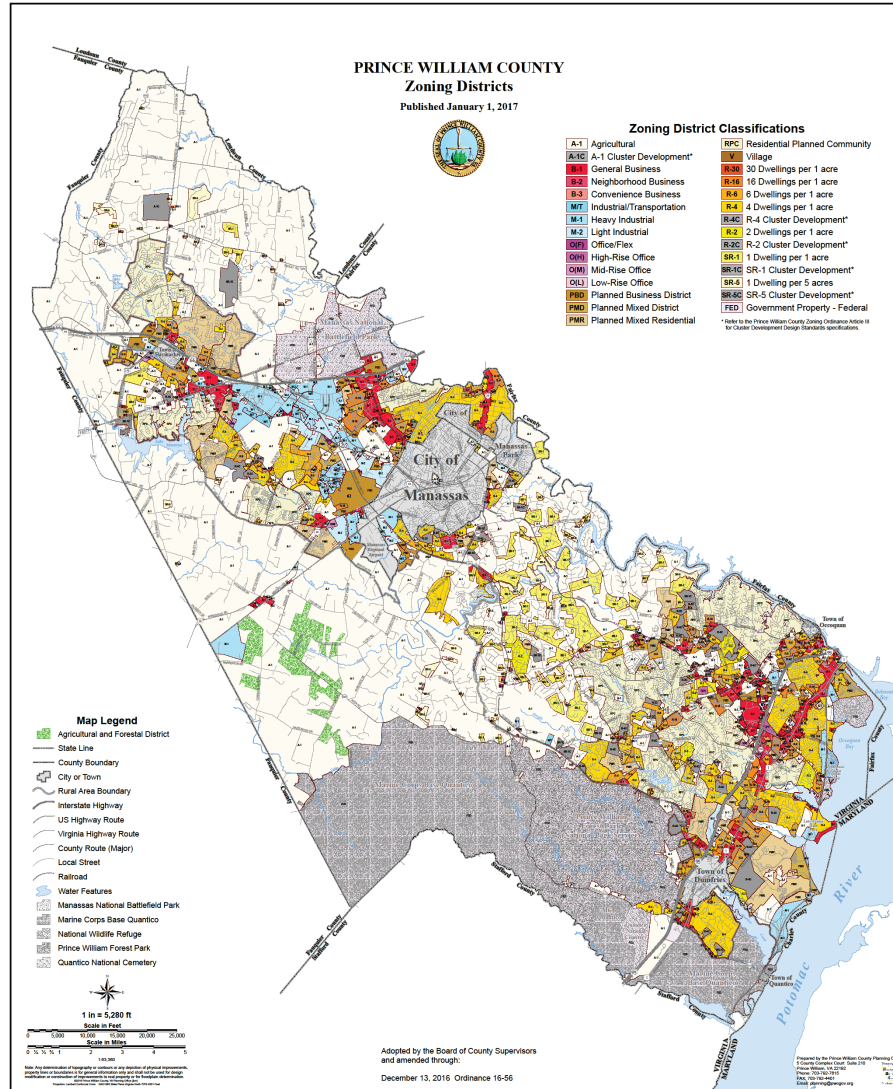


# Strategic Plan Work Session

## Robust Economy

Prince William County  
Planning Office

May 16, 2017

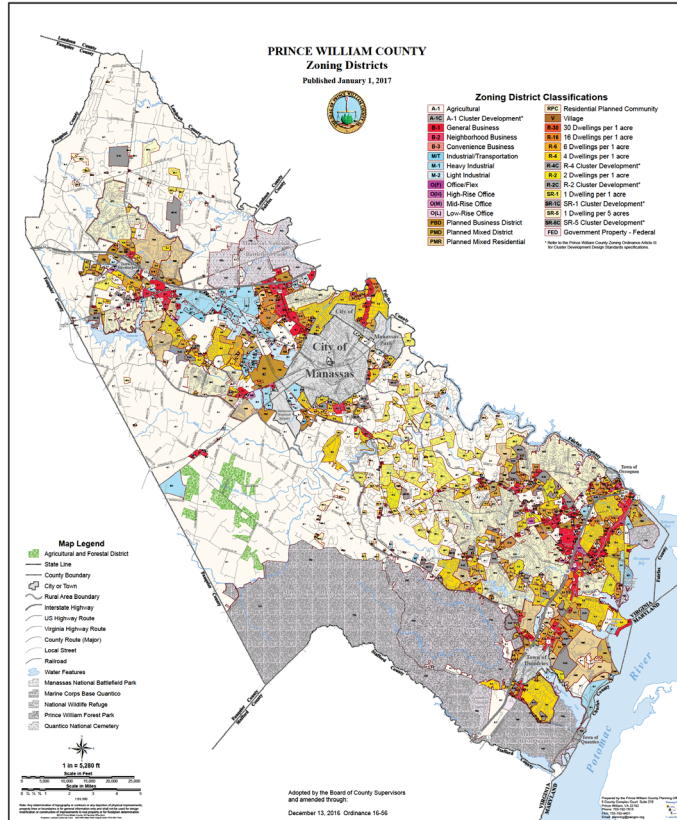


## Today

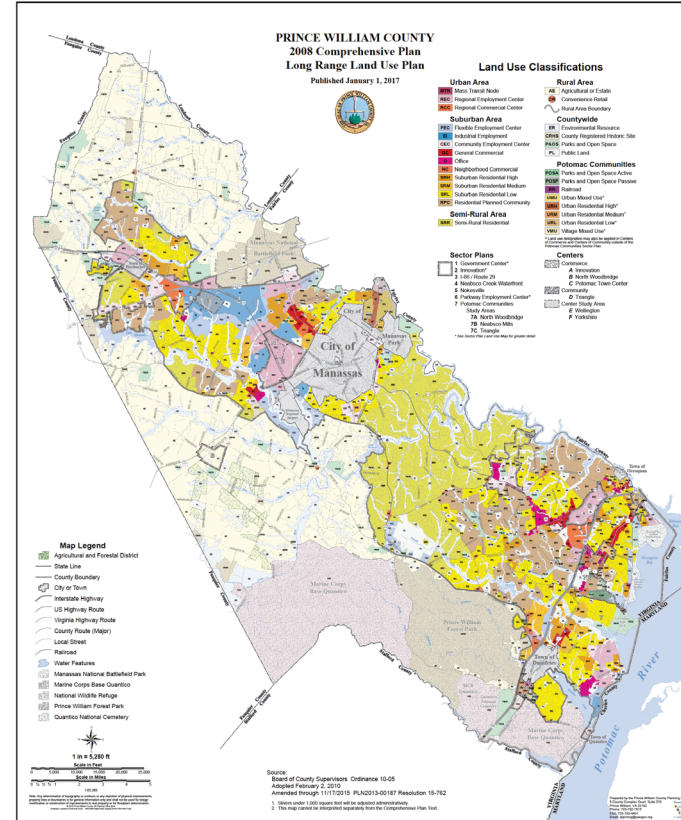
- 65 Million Square Feet of Non-Residential
- 147,000 Dwelling Units



## Existing Conditions



## Planned Long Range Land Use to 2030



### Today

- 65 Million Square Feet of Non-Residential
- 147,000 Dwelling Units



### Potential

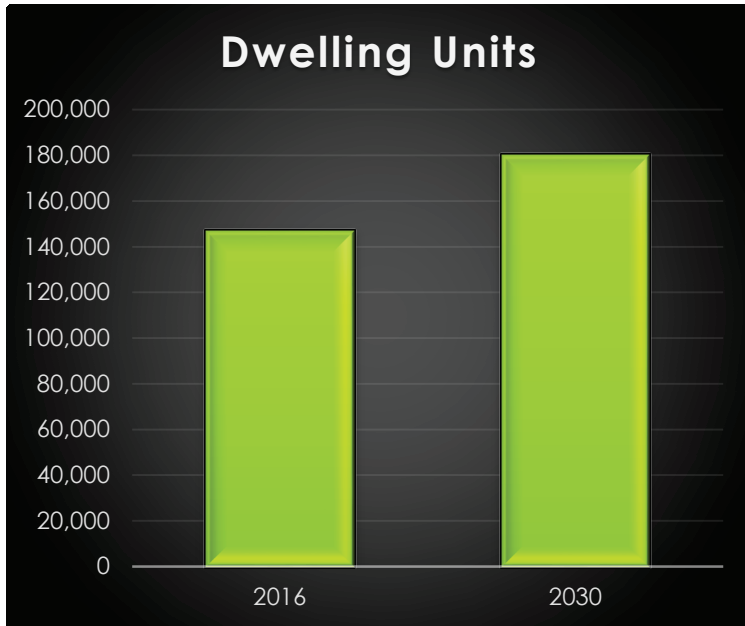
- 82 Million Square Feet of Non-Residential
- 33,000 Dwelling Units



### 2030 Buildout

- 147 Million Square Feet of Non-Residential
- 180,000 Dwelling Units

## Existing and Planned Land Use



22% Increase



126% Increase

## Existing Real Estate Tax Revenues vs. 2030 Buildout

	<b>Commercial &amp; Industrial (C&amp;I) Real Estate Revenue</b>	<b>Residential Real Estate Revenue</b>	<b>Total Residential + C&amp;I Real Estate Revenue</b>	<b>C&amp;I Real Estate Revenue as a % of Total Residential plus C&amp;I Real Estate Revenue</b>
<b>Existing Conditions</b>	\$85 Million	\$530 Million	\$615 Million	14%
<b>Planned but Not Yet Built</b>	\$120 Million	\$120 Million	\$240 Million	
<b>2030 Buildout</b>	\$205 Million	\$650 Million	\$855 Million	24%

What is needed to get to 35% through real estate revenue

	<b>Commercial &amp; Industrial (C&amp;I) Real Estate Revenue</b>	<b>Residential Real Estate Revenue</b>	<b>Total Residential + C&amp;I Real Estate Revenue</b>	<b>C&amp;I Real Estate Revenue as a % of Total Residential plus C&amp;I Real Estate Revenue</b>
<b>Existing Conditions</b>	<b>\$85 Million</b>	<b>\$530 Million</b>	<b>\$615 Million</b>	<b>14%</b>
<b>2030 Buildout</b>	<b>\$205 Million</b>	<b>\$650 Million</b>	<b>\$855 Million</b>	<b>24%</b>
<b>Future 35% Scenario</b>	<b>\$350 Million</b>	<b>\$650 Million</b>	<b>\$1 Billion</b>	<b>35%</b>



# Next Steps