

Prince William County Public Schools



Mission Statement

Providing a world-class education.

I. Major Issues

- A. **The School Budget** is handled independently from those budgets reviewed by the County Executive. The School Board, which is elected by the citizens of Prince William County, submits its budget request directly to the Board of County Supervisors (BOCS). The BOCS then reviews the proposed budget through work sessions with the School Board. The Adopted FY 11 Budget for the Prince William County Public Schools is shown below and includes a local transfer of \$405,475,629 a decrease of 0.58% from the FY 10 adopted transfer.

AGENCY & PROGRAM

Schools

- Prince William County Public Schools

LOCATOR



EXPENDITURE AND REVENUE SUMMARY

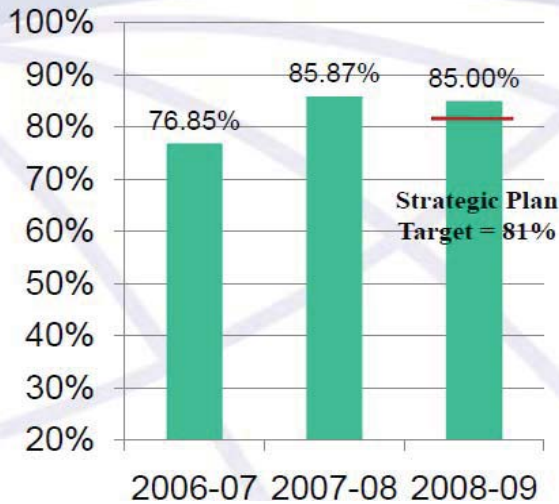
	FY 08 Adopted	FY 09 Adopted	FY 10 Adopted	FY 11 Adopted	% Change Adopt 10/ Adopt 11
A. Expenditures					
1 Operating Fund	\$762,139,617	\$799,007,689	\$785,893,698	\$760,300,629	-3.26%
2 Debt Service Fund	\$57,108,860	\$59,938,548	\$61,400,058	\$58,127,770	-5.33%
3 Construction Fund	\$163,963,000	\$190,098,000	\$152,730,000	\$88,455,000	-42.08%
4 Food Service Fund	\$27,763,639	\$29,236,539	\$30,691,346	\$32,463,820	5.78%
5 Warehouse Fund	\$4,450,000	\$4,750,000	\$4,850,000	\$5,000,000	3.09%
6 Facilities Use Fund	\$705,720	\$968,185	\$1,065,267	\$1,423,587	33.64%
7 Self Insurance Fund	\$5,784,421	\$6,267,428	\$5,719,301	\$5,291,670	-7.48%
8 Health Insurance Fund	\$57,203,897	\$56,635,053	\$62,881,825	\$66,823,692	6.27%
9 Regional School Fund	\$25,296,670	\$27,868,607	\$30,563,043	\$33,824,760	10.67%
Total Schools	\$1,104,415,824	\$1,174,770,049	\$1,135,794,538	\$1,051,710,928	-7.40%
B. Funding Sources					
1 Revenue From Use of Money & Property	\$1,645,000	\$1,750,000	\$1,832,400	\$2,135,000	16.51%
2 Charges for Services	\$80,229,124	\$81,077,804	\$84,935,354	\$89,197,757	5.02%
3 Miscellaneous Revenue	\$8,000,000	\$4,000,000	\$4,975,000	\$4,452,105	-10.51%
4 Revenue from Other Localities	\$25,296,670	\$27,868,607	\$30,563,043	\$33,824,760	10.67%
5 Revenue from Commonwealth	\$366,055,686	\$387,825,259	\$360,948,328	\$353,820,124	-1.97%
6 Revenue From Federal Government	\$33,935,705	\$35,921,423	\$71,071,533	\$61,874,523	-12.94%
7 Non-Revenue Receipts	\$48,955,000	\$49,141,000	\$95,949,500	\$58,096,000	-39.45%
8 Transfer	\$9,747,021	\$22,373,466	\$10,228,378	\$7,346,105	-28.18%
9 Local County Transfer To Schools	\$410,598,965	\$433,694,283	\$407,833,705	\$405,475,629	-0.58%
Total Designated Funding Sources	\$984,463,171	\$1,043,651,842	\$1,068,337,241	\$1,016,222,003	-4.88%
Net (Increase)/Decrease to Fund Balance	\$119,952,653	\$131,118,207	\$67,457,297	\$35,488,925	-47.39%



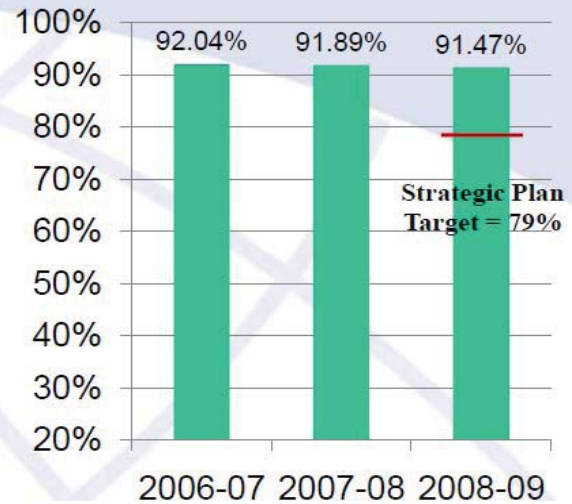
The following charts show some of the accomplishments made by the Schools. Additional information is available at the Schools internet site located at www.pwcs.edu/budget.

Prince William County Public Schools Accomplishments – Elementary School

3rd English Reading

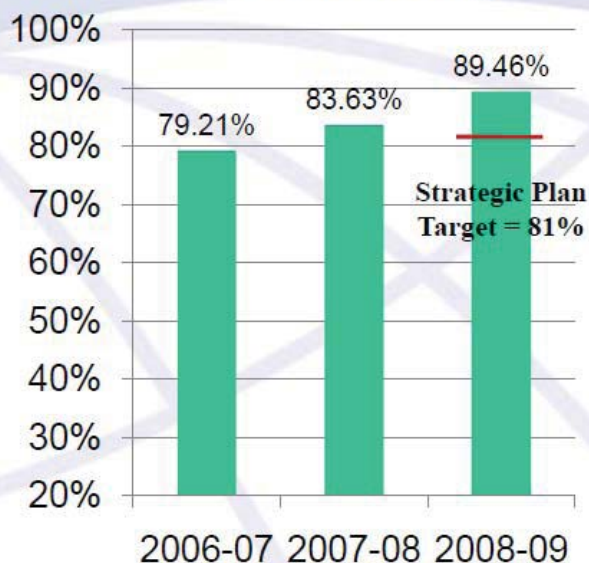


3 Math

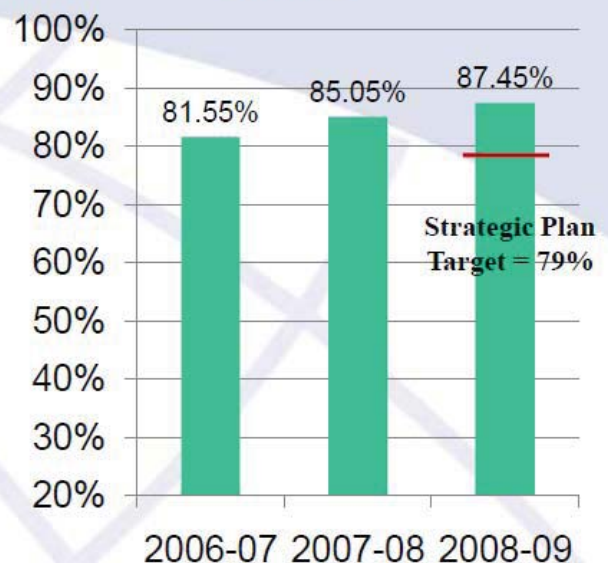


Prince William County Public Schools Accomplishments – Middle School

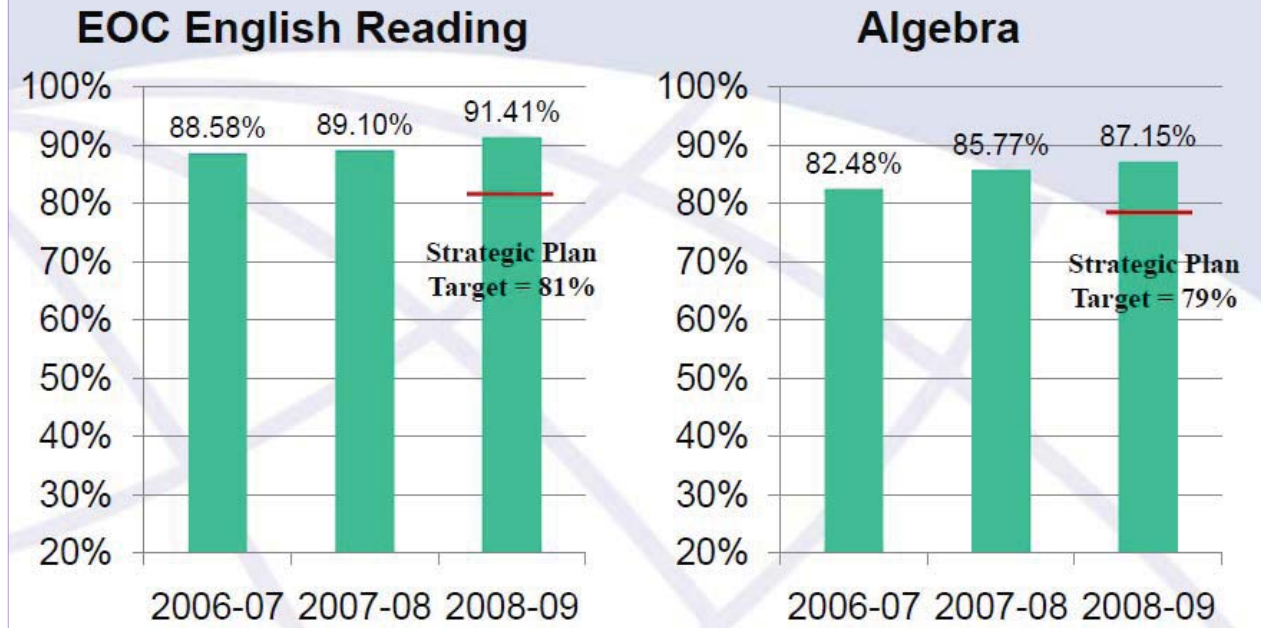
8th English Reading



8 Math



Prince William County Public Schools Accomplishments – High School



For more information
on the PWC Schools visit
www.pwcs.edu

The screenshot shows the PWC Schools website interface. At the top, there are navigation links for STUDENTS, STAFF, ESPAÑOL, and a SEARCH bar. Below this is a menu with categories like SCHOOLS, PROGRAMS, DEPARTMENTS, EMPLOYMENT, and ABOUT US. The main content area features a 'NEWS' section with a headline: 'Rising Juniors at The Governor's School @ Innovation Park'. The article text reads: 'Rising high school juniors are invited to apply to The Governor's School @ Innovation Park during summer round of admissions. [Read more.](#)' To the right, an 'ANNOUNCEMENTS' sidebar lists several items: 'Thursday, June 24', 'PWCS Educator to Kazakhstan', '2010 Teaching and History Grant Fellows Awarded', 'New Teacher Orientation Program Dates Announced', 'June 18 Staffing Update', 'Update Your E-News Subscription', 'Proposed Social Studies Textbooks on View', '2010 Summer Reading List for All Schools', and 'Board Briefs, June 2010'.

Approved Budget
Fiscal Year 2010

The graphic features a blue background with white text. Below the text is a photograph of a school event, possibly a graduation or a community gathering, with people in blue caps and gowns.