



PRINCE WILLIAM
COUNTY

COVID-19 Operational Update

Brian Misner
Emergency Management Coordinator

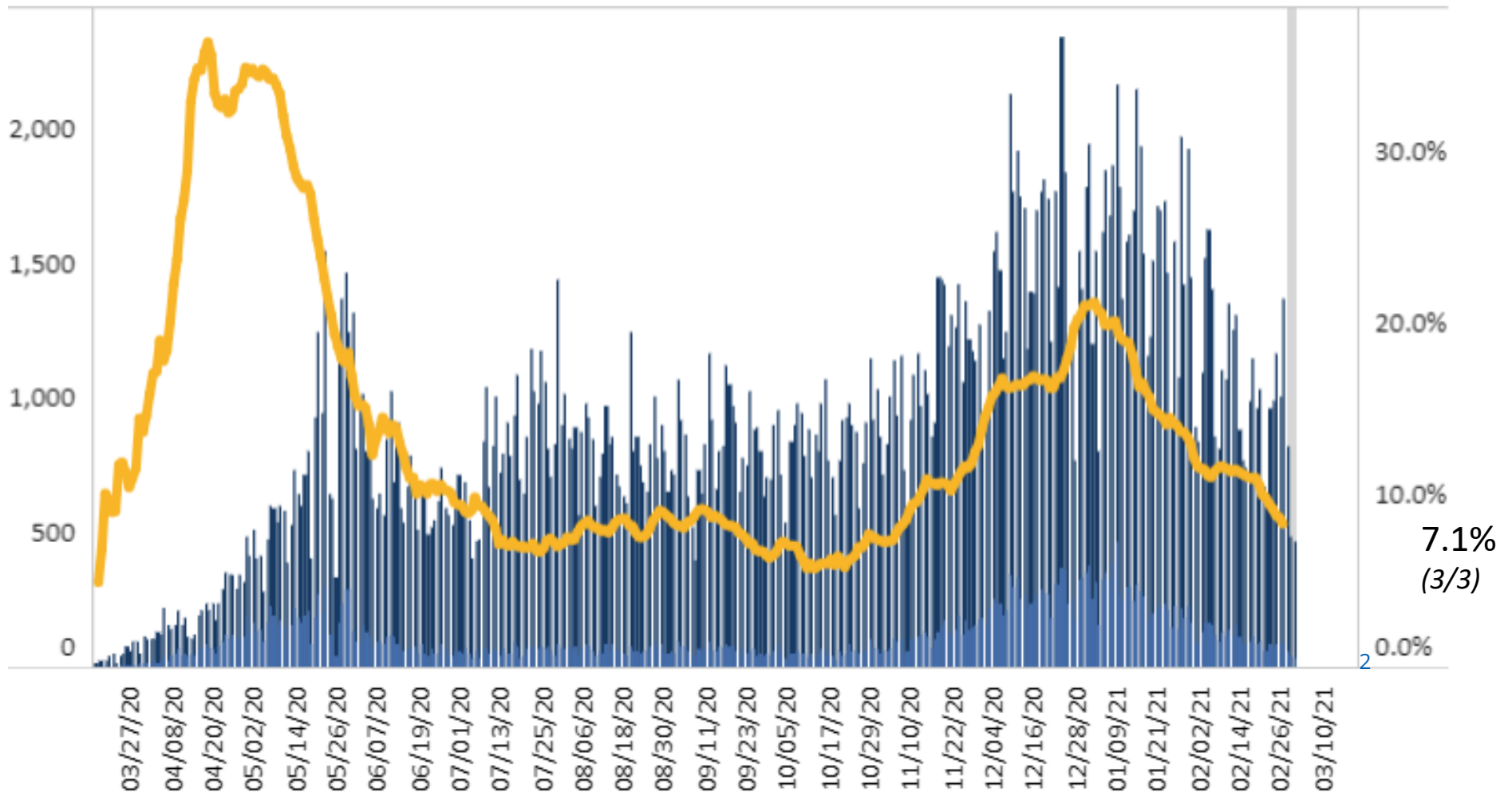
March 9, 2021

Number of Positive Tests vs. Tests Conducted - Cumulative



Number of Testing Encounters, Number of Positive Testing Encounters, and Percent Positivity** by Lab Report Date - Prince William, PCR Only

- Percent Positivity, 7-Day Moving Average
- Positive Testing Encounters
- Number of Testing Encounters



COVID-19 Cases in PWHD



Number of New Cases Reported^

72

7-Day Average Number of Daily New Cases Reported

83

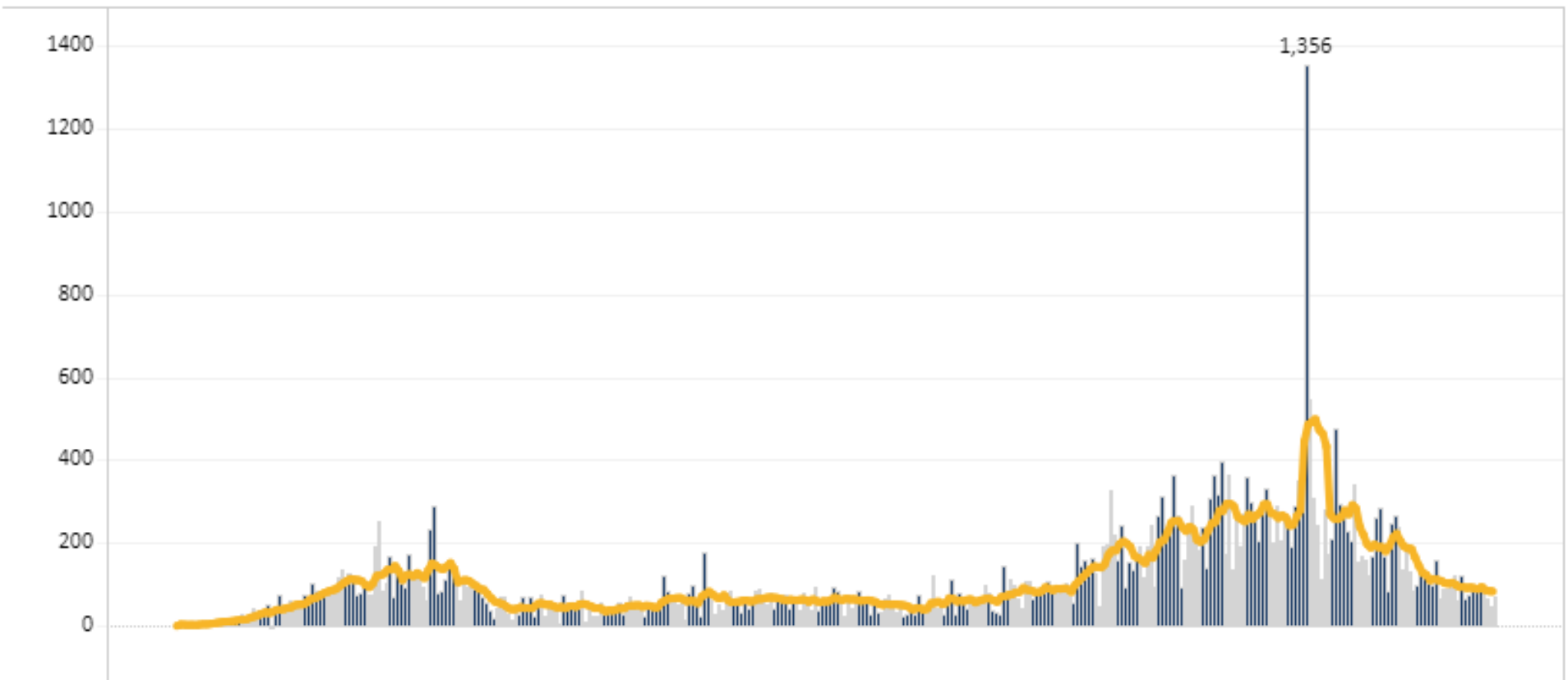
7-Day Average Number of New Daily Cases Reported, Rate per 100,000 Population

17.8

Total Number of New Cases per 100,000 Population within last 14 days

261.3

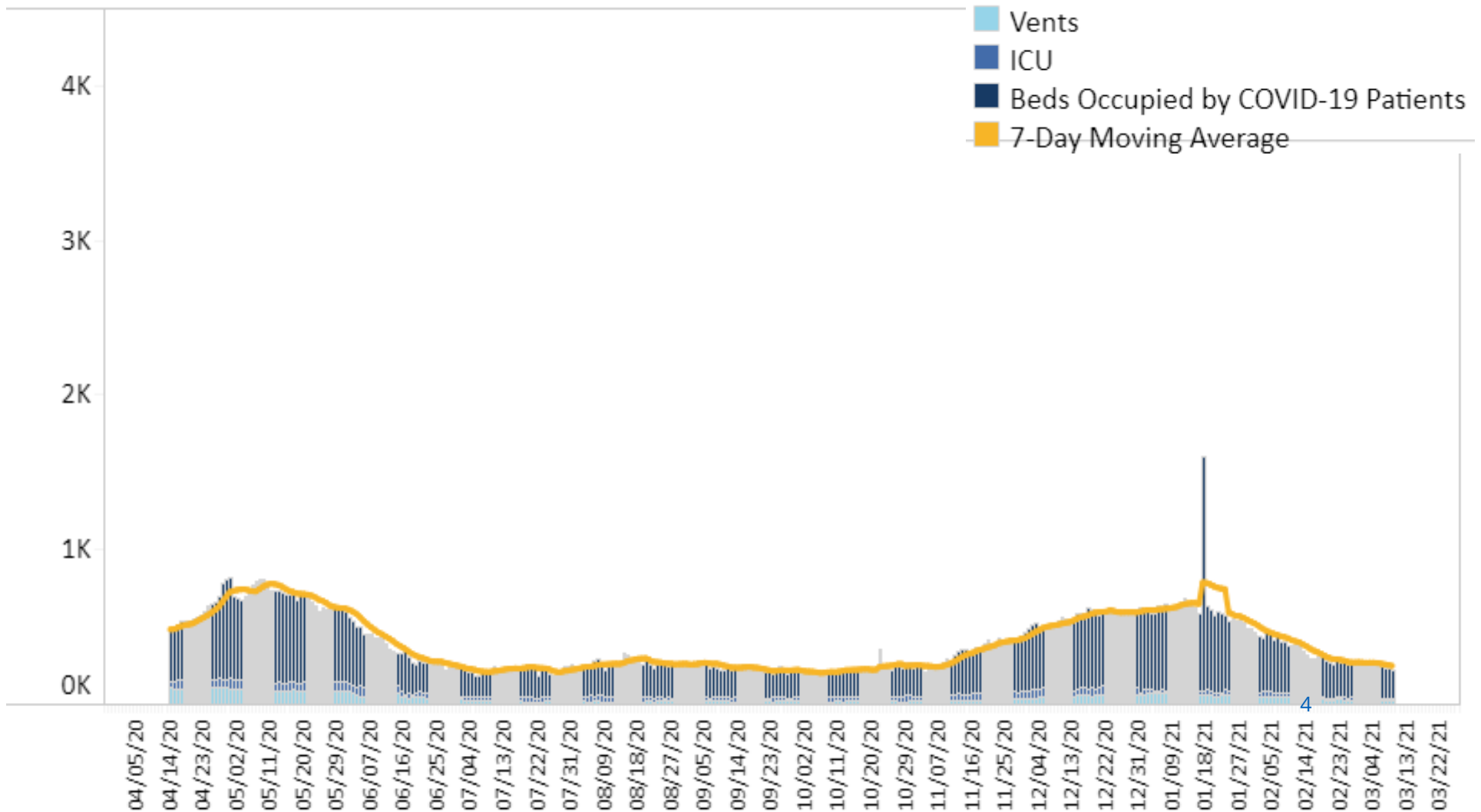
Report Date Daily Cases Counts - Prince William



COVID-19 Hospitalizations in NOVA



Number of Patients Hospitalized with a Positive or Pending COVID-19 Test - Northern Region



COVID-19 Hospitalizations in PWHD



Number of New Hospitalizations Reported[^]

16

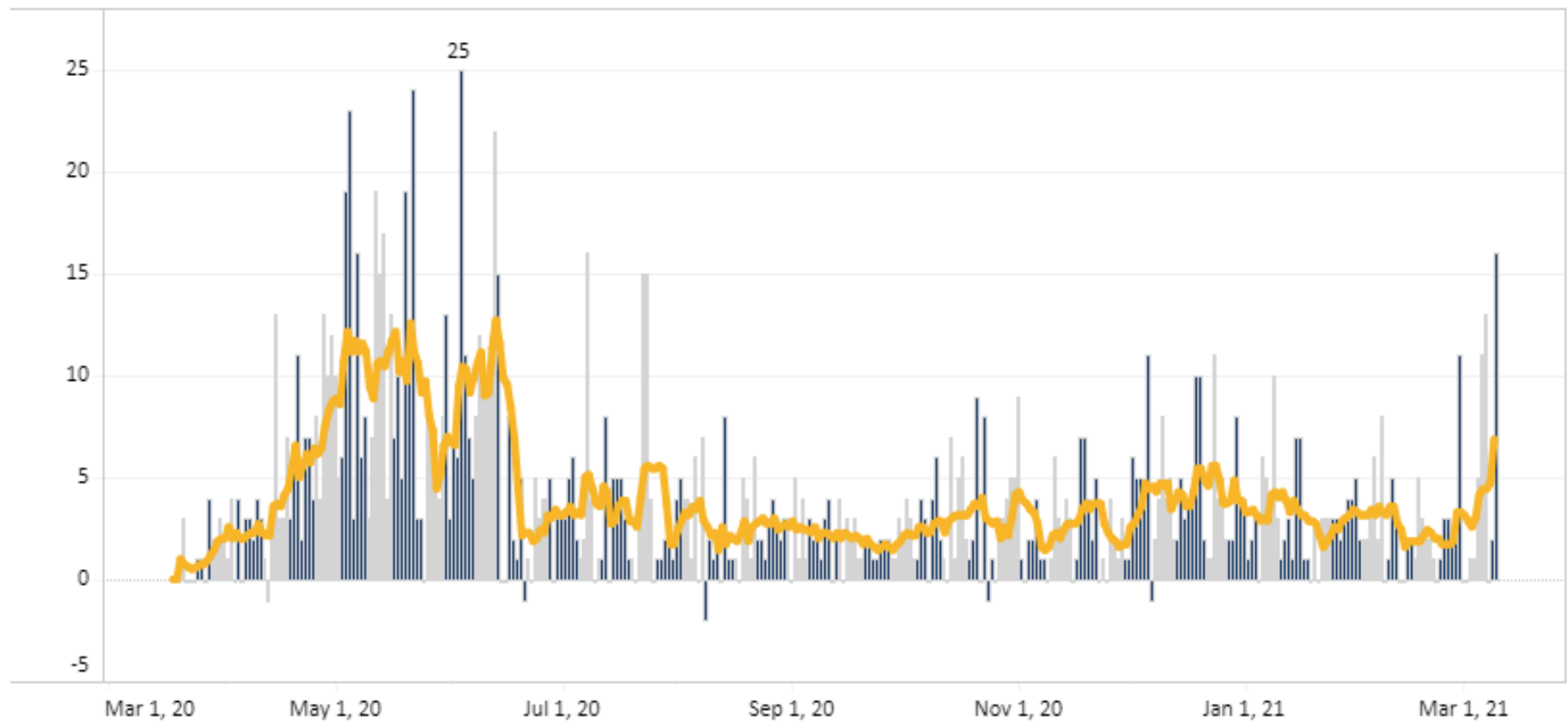
7-Day Average Number of Daily New Hospitalizations Reported

7

7-Day Average Number of New Daily Hospitalizations Reported, Rate per 100,000 Population

1.5

Report Date Daily Hospitalizations Counts - Prince William



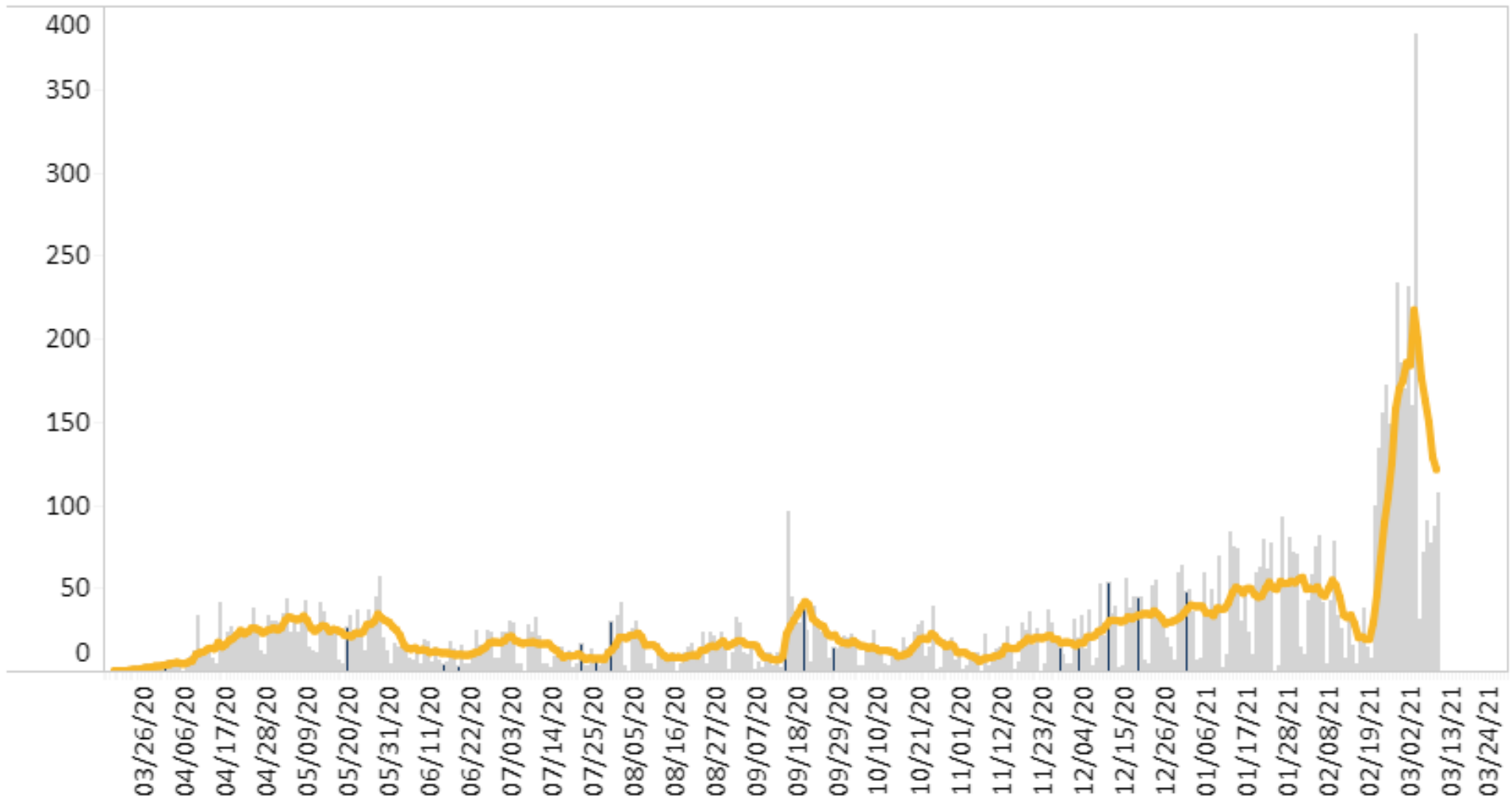
COVID-19 Deaths in NOVA



Total Deaths by Date Reported - Virginia

Number of new deaths VDH reported by day.

- Reported Deaths
- 7-day Moving Average



COVID-19 Deaths in PWHD



Number of New Deaths Reported^

4

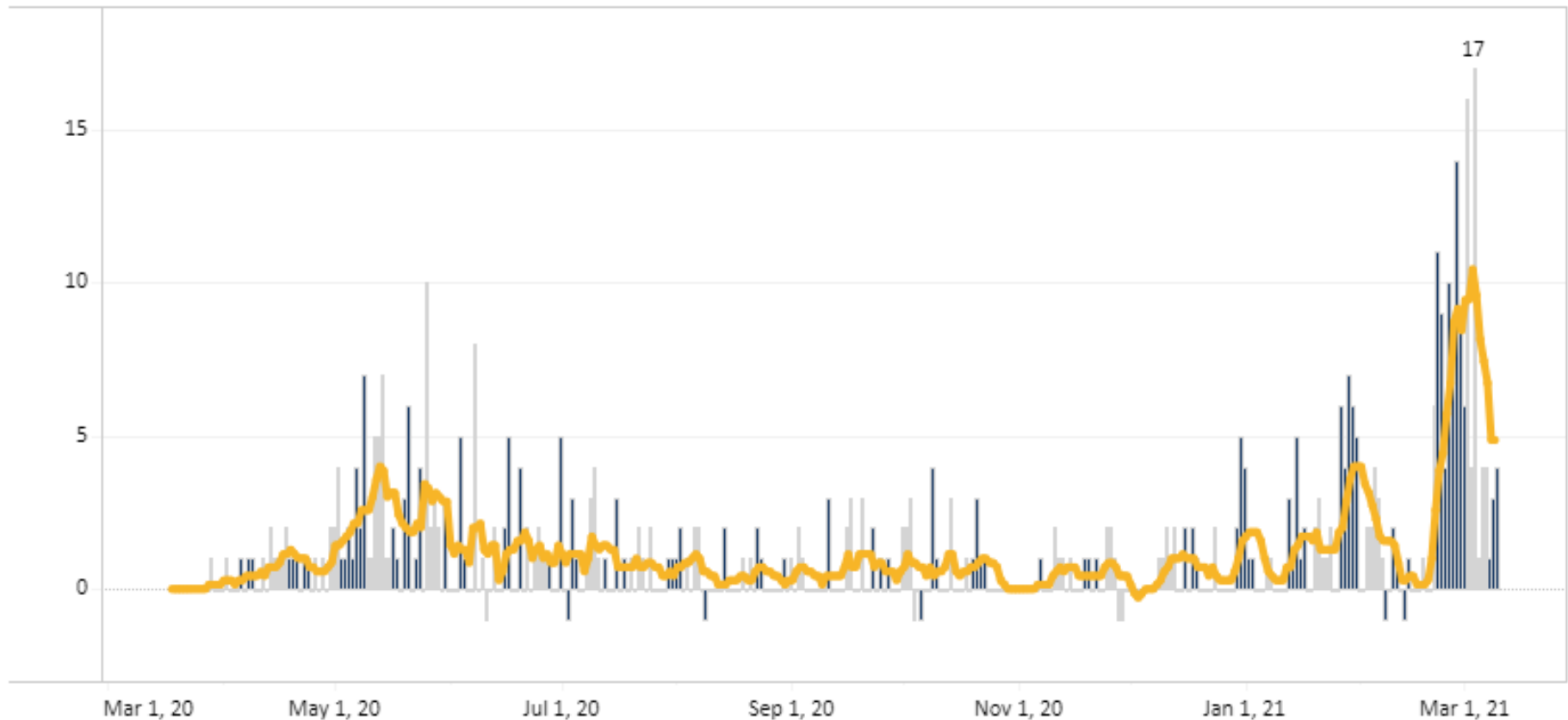
7-Day Average Number of Daily New Deaths Reported

5

7-Day Average Number of New Daily Deaths Reported, Rate per 100,000 Population

1.0

Report Date Daily Deaths Counts - Prince William






COVID-19 Testing Update



- We have reduced our mobile test sites from 7 to 6 locations per week.
- Still at the same capacity of 200 tests/day.
- Each of the designated mobile sites are being visited once per week.
- Reasons for change:
 - 70 percent decrease in demand over the last month
 - Weather impacts on staff and logistics
- We are closely monitoring the situation and plan to adjust accordingly.

Vaccine Distribution Phases

Prince William Health District COVID-19 Vaccination Status Last Updated 3/8/2021					
Virginia is currently in these phases			Future phase to come		
					
Phase 1a	Phase 1b Frontline Essential Workers		Phase 1c Other Essential Workers		
All Categories of Healthcare Workers and Long-Term Care Facilities	In Progress	1. Police, Fire, and Hazmat Workers	In-Progress	1. Energy	<i>Not Yet Eligible</i>
		2. Corrections and homeless shelter workers	In-Progress	2. Water, wastewater, and waste removal workers	<i>Not Yet Eligible</i>
		3. Childcare/PreK-12 Teachers/Staff	In-Progress	3. Housing Construction	<i>Not Yet Eligible</i>
		4. Food and Agriculture (including Veterinarians)	In-Progress	4. Food Service	<i>Not Yet Eligible</i>
		5. Manufacturing	In-Progress	5. Transportation and Logistics	<i>Not Yet Eligible</i>
		6. Grocery store workers	In-Progress	6. Institutions of Higher Education Faculty / Staff	<i>Not Yet Eligible</i>
		7. Public transit workers	<i>Not Yet Eligible</i>	7. Finance	<i>Not Yet Eligible</i>
		8. Mail carriers (USPS and private)	<i>Not Yet Eligible</i>	8. Information Technology & Communication	<i>Not Yet Eligible</i>
		9. Officials needed to maintain continuity of government	<i>Not Yet Eligible</i>	9. Media	<i>Not Yet Eligible</i>
		10. Clergy/Faith Leaders	<i>Not Yet Eligible</i>	10. Legal Services	<i>Not Yet Eligible</i>
		11. Janitorial/Cleaning Staff	<i>Not Yet Eligible</i>	11. Public Safety (Engineers)	<i>Not Yet Eligible</i>
		AND		12. Other Public Health Workers	<i>Not Yet Eligible</i>
		Persons Aged 65 years and Older	In-Progress		
		People Living in Correctional Facilities, Homeless Shelters and Migrant Labor Camps.	In-Progress		
People aged 16 - 64 years with a High-Risk Medical Condition or Disability	In-Progress				

Statewide Vaccine Dashboard

By Locality of Residence – Rates per 100,000



Total Doses Administered	People Vaccinated with at Least One Dose*	People Fully Vaccinated	% of the Population Vaccinated with at Least One Dose
2,369,608	1,540,149	850,774	18.0%

* Includes people vaccinated with 1 or 2 doses of a 2-dose vaccine, including doses administered through the Federal CDC Pharmacy Partnership for Long Term Care Facilities.

People Vaccinated by Locality of Residence and Vaccination Status - Rate per 100,000 Population

At Least One Dose Rate per 100,000 Population

- 8255 - 10833
- 10834 - 14217
- 14218 - 18658
- 18659 - 24487
- 24488+

PW Health District – Rate per 100,000

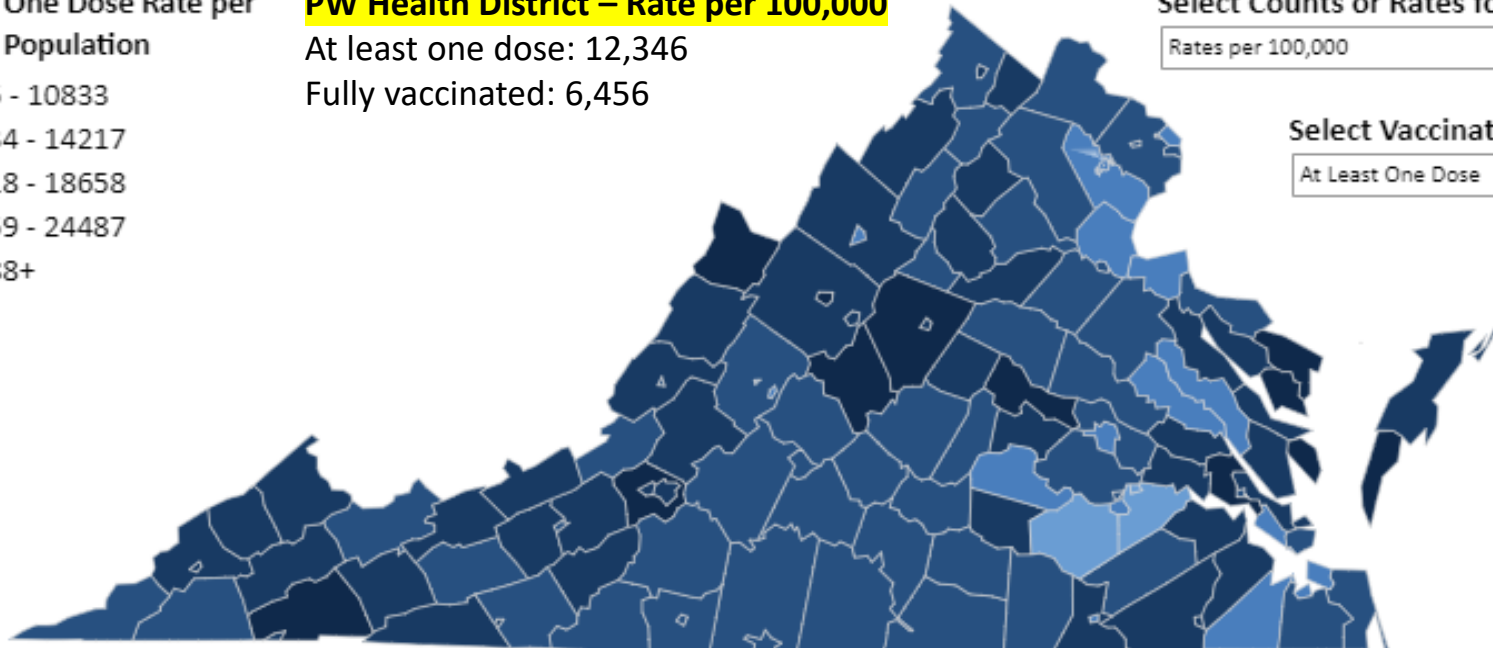
At least one dose: 12,346
Fully vaccinated: 6,456

Select Counts or Rates for the Map

Rates per 100,000 ▼

Select Vaccination Status

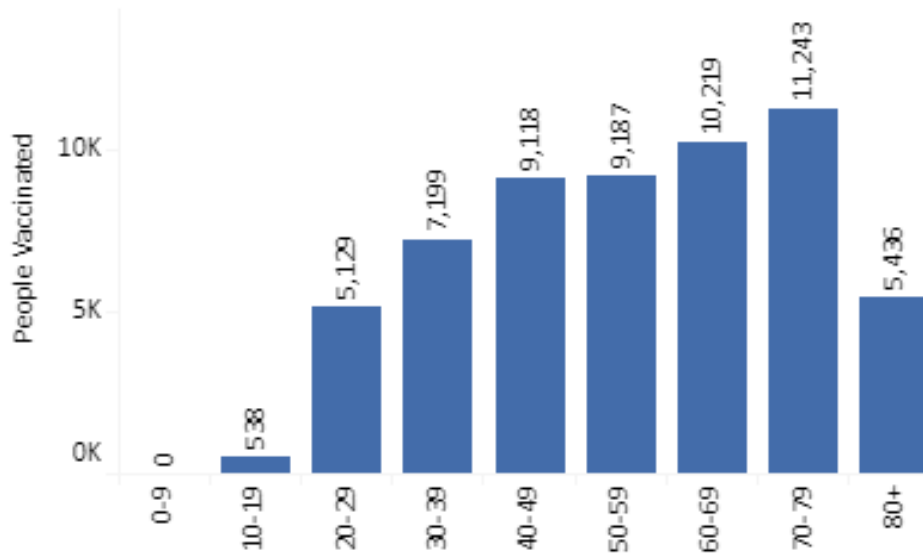
At Least One Dose ▼



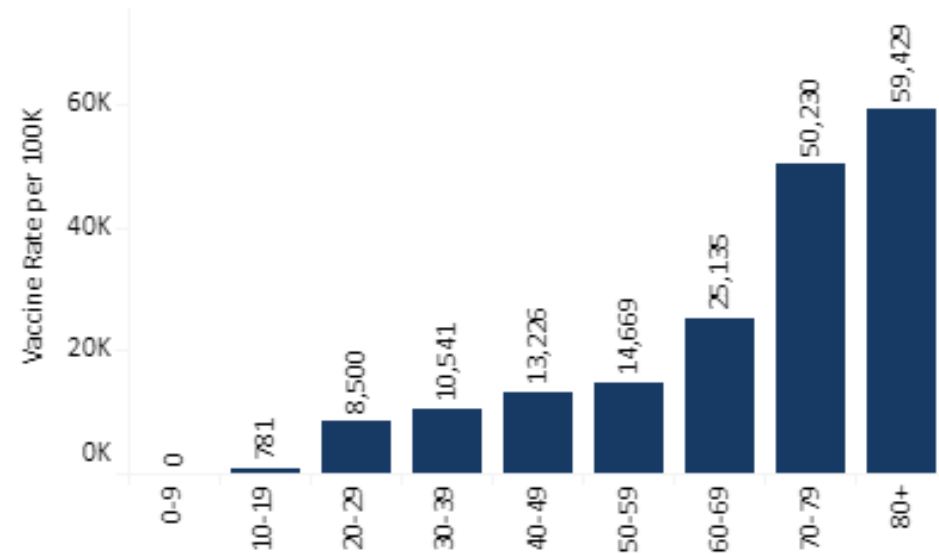
PWHD Vaccine Demographics – Age and Sex



Vaccination Count
By Age Group

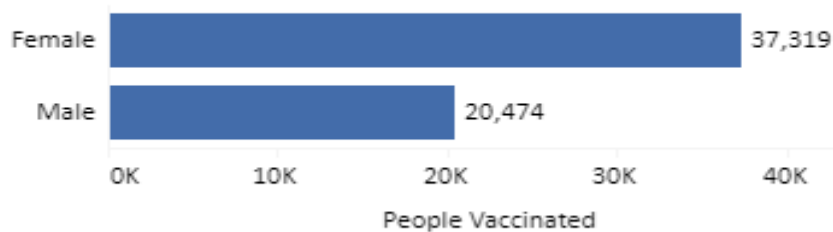


Vaccination Rate per 100,000 Population
By Age Group

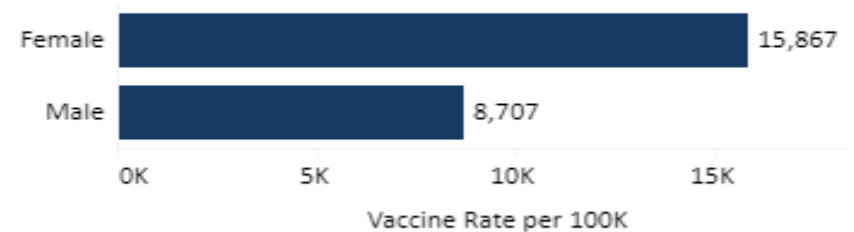


Not Reported: 0

Vaccination Count
By Sex



Vaccination Rate per 100,000 Population
By Sex

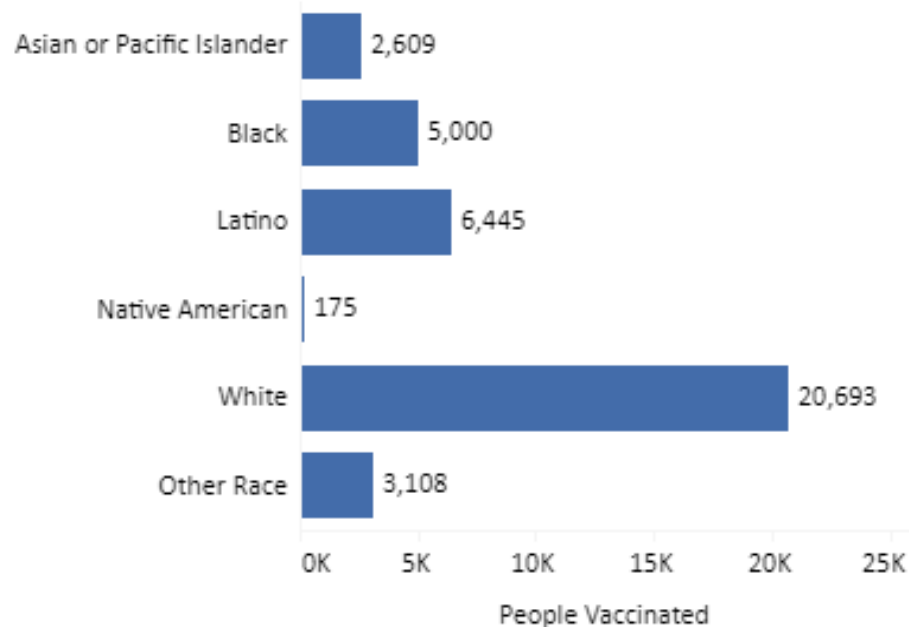


Not Reported: 276

PWHD Vaccine Demographics - Race

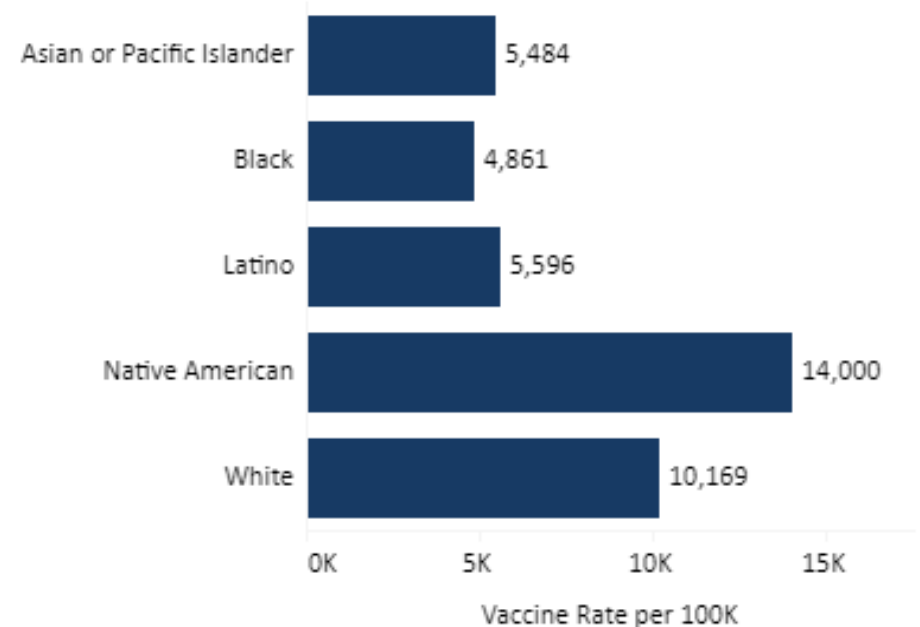


Vaccination Count By Race and Ethnicity



Not Reported: 20,039

Vaccination Rate per 100,000 Population By Race and Ethnicity*

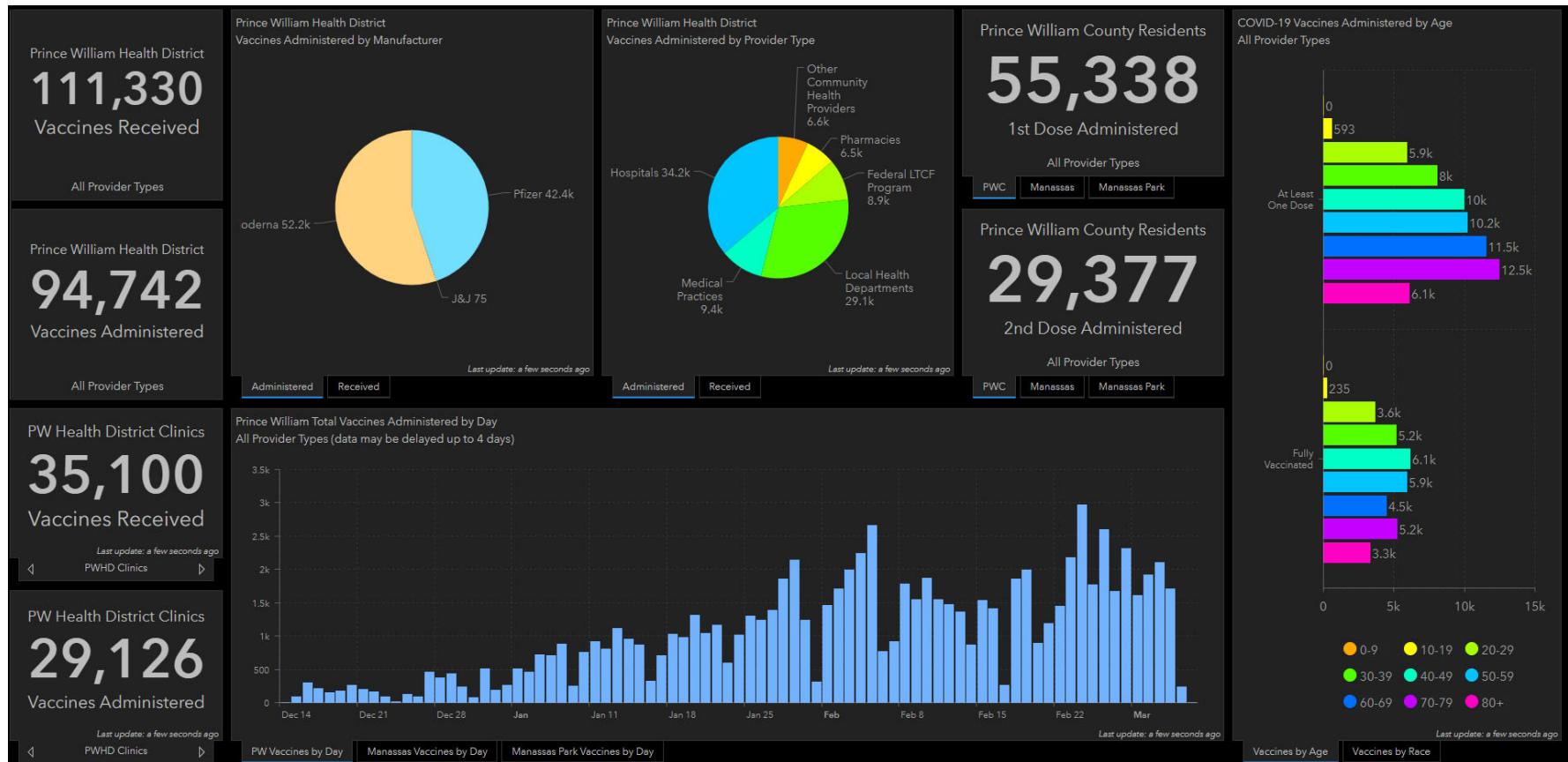


PWHD Vaccine Inventory Dashboard



- New public dashboard for vaccines administered and received:

<https://pwcgov.maps.arcgis.com/apps/opsdashboard/index.html#/e39cdc00a66243d896b97a4cbb174d5d>



Vaccination Clinics Planned for 3/8 – 3/13

- The following vaccination clinics will be in operation this week, Monday through Saturday, all from the pre-registration system.
 - PWHD-Run clinics (Total 4,920):

Day	Location	Hours	Vaccine and Dose	Doses Available
Mon 3/8	Gander Mountain	8 AM – 5 PM	Johnson & Johnson	1,000
Tue 3/9	Manassas Mall	9 AM – 4 PM	Moderna 1 st Dose	430
Tue 3/9	Beacon Hall	9 AM – 4 PM	Moderna 1 st Dose	430
Wed 3/10	Gander Mountain	8 AM – 5 PM	Moderna 2 nd Dose	1,100
Thu 3/11	Manassas Mall	9 AM – 4 PM	Moderna 1 st Dose	430
Thu 3/11	Beacon Hall	9 AM – 4 PM	Moderna 1 st Dose	430
Fri 3/12	Gander Mountain	8 AM – 5 PM	Moderna 2 nd Dose	1,100

- Safeway at Veteran’s Memorial Park: 1,000 Pfizer or J&J
 - 400 first doses and 600 second doses
- Kaiser Permanente – Haymarket: 1,136 Pfizer
 - 700 Saturday and 436 Sunday; all first doses.

Vaccinate Virginia Pre-Registration System Updates



- All those on the Vaccinate Virginia pre-registration system should have received their first **weekly update** on Sunday.
- Those with incomplete records were asked to sign in and update their record.

Verify & Update Your COVID-19 Vaccine Pre-Registration Now



Virginia Department of Health - Vaccinate Virginia <vaccinatevirginia@>
To: Misner, Brian M.



Sun 9:40 AM

You forwarded this message on 3/7/2021 10:36 AM.

If there are problems with how this message is displayed, click here to view it in a web browser.



[Ver en Español](#)

PRE-REGISTERED AS OF: 01/01/2021
REFERENCE CODE:

Hello Brian,

This is a weekly reminder from the Virginia Department of Health's COVID Information Center that you are pre-registered for the COVID-19 vaccine in Virginia.

This week, we have made improvements to the statewide pre-registration system, including the ability to verify and update your information. **You should verify your information and update your record now by visiting vaccinate.virginia.gov, because we have added additional questions to the pre-registration form.**

We want to make sure we have your most current eligibility information, and that everyone's records are consistent across Virginia. If your pre-

Vaccinate Virginia Pre-Registration System Updates

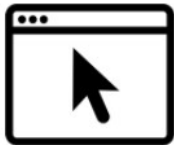


Español



Learn More

about Vaccination in Virginia



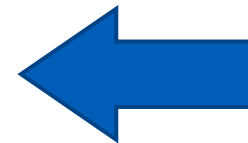
Sign up for free COVID-19 vaccine

& check your pre-registration status.

- 1. Check the List
- 2. Sign Up
- 3. Verify & Update Your Record

Talk to someone (877) VAX-IN-VA

(877) 829-4682



Vaccinate Virginia Pre-Registration System Updates



1. Check the List

Am I already pre-registered?

Please check!

If you have already submitted a pre-registration form or survey, please click on Check the List to confirm you are pre-registered by clicking the Check the List button below.

Only pre-register once.

If you are already in the system, please do not submit another form because this might delay the process.

If you experience difficulties with the search function, check the spelling of your name and email address carefully and consider whether you may have used a different name, phone number, or email address in the past. Additionally, we continue to migrate data from local health department systems, which could delay your pre-registration from showing up in the search function.

If you previously pre-registered, your status will not be affected and it is not necessary to pre-register again. If you have questions, please call 877-VAX-IN-VA.

2. Sign Up

What happens when I pre-register?

Get added to the waitlist.

Your information will be added to the COVID-19 vaccine waitlist. The waitlist will allow us to contact you when you are eligible to schedule an appointment to receive the vaccine.

Get a Reference Code

The Reference Code is a unique, auto-generated value that you can use to 'Check the List' for your record (instead of putting in your name and email or phone number). It does not indicate, or have any bearing on, your place in line or your eligibility.

Receive updates & a notification when it's your turn to make an appointment.

Due to limited supply of vaccines, it may take months before everyone who is eligible can be vaccinated.

Fairfax Health District:

residents and essential workers should pre-register [here](#).

Does the Pre-Registration System schedule my appointment?

No, this is NOT an appointment.

Pre-Registration does not schedule an appointment for you to get a vaccine, it is just the first step in the process. This is not a first come, first served list.

3. Verify & Update Your Record

Is my information correct?

Verify and update your record NOW.

We have added more questions to the form. If your record is missing information, your appointment might be delayed.

Read these instructions carefully before clicking the button:

- 1. Locate your record**
by typing your reference code or your name and phone number or email to locate your record.
- 2. Click the "Update" button**
after the system confirms that you are pre-registered.
- 3. Carefully review all of your information**
to make sure it is correct and make any changes as needed.
- 4. Be sure to click the "Next" button**
at the bottom of each screen until you see confirmation that you are done.



Vaccinate Virginia Pre-Registration System Updates



Search by Email or Phone

First Name*

Last Name*

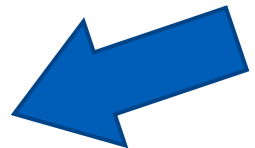
Search By*

Email

Email*

[Check the List](#)

Reference Code



Reference Code :

ABC123

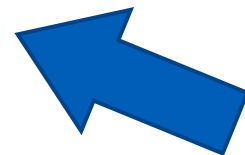
Reference code must contain only numbers and lowercase letters.

[Check the List](#)

You are pre-registered for the COVID-19 vaccine. You will be contacted when an appointment is available. Due to limited supply of vaccines, it may take many weeks before everyone who is eligible can be vaccinated.

Please click 'Update' to verify your information and answer additional questions that have been added since you pre-registered. Updating your record will not change your pre-registration date or reference code. Be sure to click the 'Next' button at the bottom of each screen until you see your reference code again and receive a confirmation message that your information has been submitted. If you close the form before that point, your changes will not be saved.

[Update](#)



Vaccinate Virginia Pre-Registration System Updates



COVID-19 Vaccine - Virginia Statewide Pre-Registration Pre-Registered As Of 12-31-2020

Your information will be maintained and used in accordance with the Virginia Department of Health [Privacy Policy](#). By submitting this form, you are consenting to receive updates about your pre-registration status, vaccination appointments, and other important public health information from the Virginia Department of Health or a partner organization. If you include an email, phone, or SMS address or number, you are consenting to receive communications through any or all of those means, at standard messaging rates. The Virginia Department of Health and its partner organizations are not responsible for undelivered messages. Visit vaccinate.virginia.gov or call 877-VAX-in-VA to check your pre-registration status.

First Name*

Middle Name

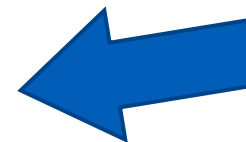
Last Name*

Gender*

Date of Birth*

Ethnicity*

Race*



Pre-Registration System and Call Center Updates

- **Local Call Center:**

- Still handling testing questions.
- Booking appointments for 2nd doses for PWHD and assisting those who received automated calls or texts to book their first doses if they don't have access to the internet.
- Assisting booking appointments for Safeway and Kaiser clinics.
- Implementing a plan to reduce library staffing of the call center over the next 3 weeks so that libraries can resume normal service delivery by early April.

- **Waitlist / Pre-Registration System:**

- PWHD waitlist closed as of 5:00 PM Friday 2/12 and all data securely transferred to VDH pre-registration system.
 - Transferred 52,995 people from first dose waitlist to Commonwealth's pre-registration system.
- **Now scheduling all appointments from State Pre-Registration System data.**
- The State pre-registration system does not yet give a "place in line."

New Outreach Campaign



Help Stop COVID-19



**WEAR A MASK
SOCIAL DISTANCE
WASH YOUR HANDS
GET THE VACCINE WHEN IT IS YOUR TURN
TO KEEP YOU AND YOUR LOVED ONES SAFE**



Questions



COVID-19 Funding Update



PRINCE WILLIAM
————— COUNTY —————

Presented by:

Michelle L. Attreed, Director of Finance/CFO

Coronavirus Relief Fund Update



- Coronavirus Aid, Relief and Economic Security Act provided \$150 billion in Coronavirus Relief Funds (CRF) to States; Virginia received approximately \$3.1 billion
- The State allocated \$82.1 million of CRF funds to the County, including the Towns of Dumfries, Haymarket, Occoquan and Quantico
- The Coronavirus Response and Relief Supplemental Appropriations Act, 2021 extended the timeframe for expending CRF funds to 12/31/21
- To date, the County has expended approximately \$70.0 million
 - Additional \$6.4 million encumbered
 - Balance = approximately \$5.7 million

Childcare Scholarship Grant Update



- Program has been a great success
- Original grant will cover expenses through the end of spring break on April 2
- There are 10 weeks remaining in the school year between April 5 and June 11
- Current participation level is 505 participants
 - Estimated that 70 are school employees

Additional Funding Request



- At current level of participation, it is estimated that \$760,000 is needed to fund scholarships through the end of the school year
- Schools will provide scholarship funding for their employees
 - 70 users @ \$150 for 10 weeks = \$105,000
- County to provide scholarship funding for community users
 - 435 users @ \$150 for 10 weeks = \$652,500
- Request that BOCS issue directive to continue funding scholarships for PWC community participants, excluding PWCS employees, through June 11, 2021 from remaining CARES Act CRF funding and prepare resolution to amend the agreement

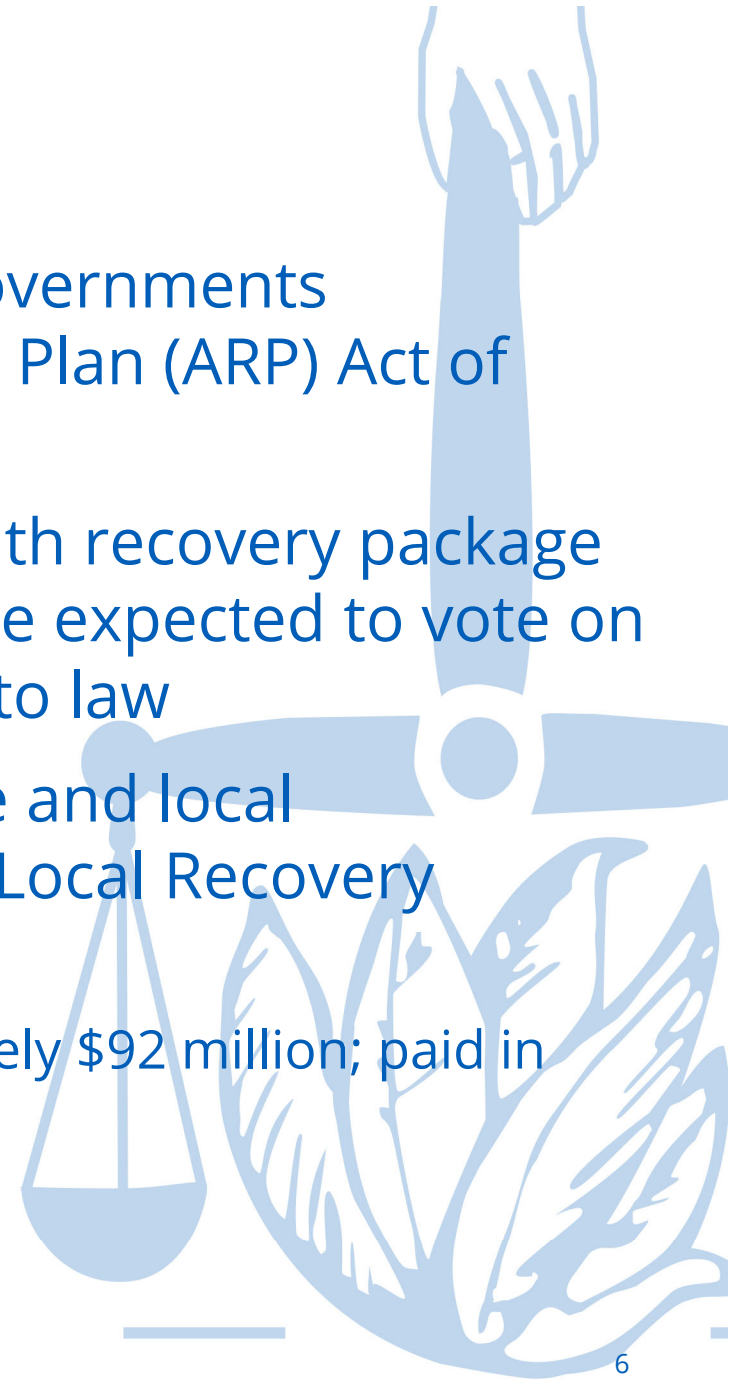
Ongoing Costs Expected in Calendar Year 2021



- County costs
 - Personal protective equipment
 - Increased cleaning frequency & heightened security
 - EOC logistics, warehousing and overtime
 - Other departmental overtime to support EOC operations
 - COVID-related leave
- Community costs
 - Feeding
 - Testing
 - Vaccine support
 - Economic recovery support
 - Emergency Mortgage/Rental/Utility Assistance
 - Childcare Initiatives

Anticipated New Funding

- New funding for State and Local Governments anticipated in the American Rescue Plan (ARP) Act of 2021
- This \$1.9 trillion economic and health recovery package passed by House and Senate; House expected to vote on March 9th before President signs into law
- Includes \$350 billion in aid for state and local governments (Coronavirus State & Local Recovery Funds)
 - County share projected at approximately \$92 million; paid in two installments in 2021 and 2022



Other Key Provisions of ARP*

- \$1,400 direct stimulus payments to eligible taxpayers
- Expanded Child Tax Credit
- Extension of unemployment benefits (\$300/week)
- 100% subsidy of COBRA health insurance premiums
- Mortgage (\$10 billion) and emergency rental assistance (\$30 billion)
- FEMA Emergency Food and Shelter Program (\$510 million)
- Extended emergency nutritional assistance to food-stamp recipients, including a 15% increase in benefits
- WIC program for low-income women and infants (\$800 million)
- Pandemic-EBT program that provides schoolchildren with emergency nutrition benefit (\$5 billion)
- School and Child Care Block Grants for K-12 (\$130 billion) to reduce class sizes, improve ventilation, purchase personal protective equipment, and help schools reopen safely
- Head Start program (\$1 billion)
- Emergency financial aid grants for students at colleges and universities (\$40 billion)
- Child Care and Development Block Grant program (\$40 billion)
- Pandemic Assistance Grants for restaurants and bars (\$25 billion)
- Paycheck Protection Program (\$7.25 billion) and forgivable loans
- COVID-19 testing and contact tracing (\$50 billion)
- Expansion of public health workforce (\$19 billion)
- Vaccine distribution and supply chain (\$16 billion)
- Expansion of federal, state and local COVID-19 testing and contact tracing (\$46 billion)
- Speed up the distribution and administration of COVID-19 vaccine (\$14 billion)

* Subject to an additional vote by the House of Representatives and could be further revised



Questions?

Michelle L. Attreed, CPA, MPA, CGMA

Director of Finance/CFO

mattreed@pwcgov.org

(703) 792-6700