



Prince William County, VA Annual Recovery Plan

State and Local Fiscal Recovery Funds: 2023 Report

July 31, 2023



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General Overview

Executive Summary

Through the passage of the American Rescue Plan Act of 2021 (ARPA), Prince William County, Virginia (the County) was awarded \$91,357,060 of State and Local Fiscal Recovery Funds (SLFRF). The County budgeted, appropriated and allotted the entire \$91,357,060 funds received by June 30, 2023. All funds will be obligated before December 31, 2024, and projects will be completed and funds expended by December 31, 2026. Prince William County continues to refine the plan for distribution, with a focus on providing a lifeline beyond the impacts of the novel coronavirus (COVID-19) to businesses; prioritizing basic needs and addressing disparities that were made worse by COVID-19; continuing support for emergency response operations; and ensuring residents are able to obtain the services needed.

Prince William County is committed to transparency and accountability while utilizing the ARPA funding to address its community's immediate needs and invest in its long-term resilience. This plan will be updated regularly with project information and reporting regarding the use of this funding.

Uses of Funds

Prince William County intends to utilize the allocated SLFRF authorized under ARPA for the following purposes:

- Continuing response and mitigation efforts against the COVID-19 public health emergency
- Supporting those in the community negatively impacted by the virus, including households, small businesses, nonprofits/community partners, and impacted industries like tourism and hospitality
- Investing in critical projects for water, sewer, and broadband infrastructure improvements
- Investing in new capital projects
- Utilizing the provision to provide government services to the extent of any revenue reduction resulting from COVID-19

Prince William County has gathered proposals from its departments and agencies that had been previously identified, but unfunded, through the Six-Year Capital Improvement Plan, Strategic Plan, and budgetary processes, and also added to the list those programs and projects that were exacerbated by COVID-19 or newly necessary because of the virus. Once the U.S. Treasury Department issued its Interim Final Rule and subsequent Frequently Asked Questions, departments and agencies reviewed related criteria and provided additional information, when available, to identify how the program or project could support individuals who were unserved, underserved, living within a Qualified Census Tract or address statistics of concern and need.

On September 14, 2021, the County held a public work session with the Board of County Supervisors (the Board or BOCS) during the Board's regularly scheduled meeting, wherein County staff, the BOCS, and the public discussed proposals for how to spend the first payment of ARPA funds. Community input was also encouraged to be submitted through the County's ARPA web page. The Board approved the following ARPA funded programs:

- \$4,000,000 – Premium pay for County employees, providing additional one-time pay for workers at increased risk

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- \$16,000,000 – Economic recovery programs, such as:
 - \$1,892,000 – Mason Enterprise Center, a small business resource center with a revolving loan fund
 - \$100,000 – Small Business & Entrepreneurship Barriers to Success Study
 - \$10,000,000 – Restore Retail Program and Lift Up Lodging Program
 - \$1,603,000 – Elevate, a workforce reskilling program
 - \$1,050,000 – Hub Zone Redevelopment Program
 - \$500,000 – IGNITE 2.0 Program
 - \$400,000 – Life science infrastructure
 - \$255,000 – Virginia's Biotechnology Association's Virtual Entrepreneur Residence Network (VERN)
 - \$200,000 – Marketing expense
- \$10,000,000 – Community Alliance Program to collaborate with community partners and not-for-profits to provide services for individuals and families impacted by COVID-19
- \$2,500,000 – Community Feeding Program to provide meals to families and individuals impacted by COVID
- \$5,000,000 – Emergency Response Program to continue to fund COVID-19 specific costs by departments/agencies as well as costs associated with administering vaccination, testing and logistics initiatives
- \$3,700,000 – ARPA grant administration, compliance, monitoring, and reporting

On April 26, 2022, during the Board's regularly scheduled meeting to approve the Fiscal Year 2023 budget, \$4,478,530 was budgeted and appropriated for a new Crisis Receiving Center.

On June 7, 2022, during the Board's regularly scheduled meeting, the Board considered proposals from County staff, the Board, and the public on how to allocate the second payment of ARPA funds. The BOCS budgeted and appropriated the entire second payment received, allocating the funds to:

- Continue programs that have been running since the beginning of the pandemic, as allowed under ARPA;
- Provide grants to community organizations for capital projects addressing needs that were exacerbated during the pandemic; and
- Fund new County capital projects identified to address needs exacerbated during the pandemic, such as:
 - \$535,000 – Transition costs for a new health department, such as the purchase of computers
 - \$3,000,000 – Emergency Response Program to continue funding COVID-19 specific costs incurred by departments/agencies and costs associated with administering vaccination, testing, and logistics initiatives
 - \$5,000,000 – Emergency Operations Center (EOC) renovation project
 - \$10,000,000 – Revenue loss replacement
 - \$3,700,000 – ARPA grant administration, compliance, monitoring, and reporting

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- \$8,390,000 – Sustainable parks projects
- \$1,500,000 – Grant to the Capital Area Food Bank capital project
- \$5,000,000 – Broadband/infrastructure capital project
- \$2,000,000 – Grant to CASA for construction and programming at their new welcome center
- \$6,553,530 – Unallocated portion

On February 7, 2023, during the Board's regularly scheduled meeting, the BOCS budgeted and appropriated the use of \$1,250,322 in ARPA funds (unallocated portion) to upgrade the video and broadcast production system, facilities, and supporting infrastructure.

On April 11, 2023, during the Board's regularly scheduled meeting, the BOCS budgeted and appropriated the use of \$5,303,208 in ARPA funds (unallocated portion) for a complete heating, ventilation, and air conditioning (HVAC) system overhaul as part of Judicial Center Renovations Phase 1.

On June 6, 2023, during the Board's regularly scheduled meeting, the BOCS budgeted and appropriated the use of \$500,000 of ARPA funding previously allocated for ARPA grant administration for the construction of the Featherstone National Wildlife Refuge Segment of the Potomac Heritage National Scenic Trail.

Promoting Equitable Outcomes

For background, Prince William County has 484,472 residents as of the 2020 U.S. Census. According to the American Community Survey (ACS) 5-Year Estimates for 2021, the median age of the population is 36.1 years, with approximately 10.8% of the population being 65 years and over. Approximately 25.4% of Prince William County residents identify as Hispanic or Latino. For residents who are not Hispanic or Latino, 43.7% identify as white alone, and 20.4% identify as black or African American alone. About 36.2% of the County's population speaks a language other than English at home. Approximately 6.2% of the population lives in poverty, and 8.9% of County residents report having a disability.

Prince William County is dedicated to promoting equitable outcomes by increasing services to individuals negatively impacted by the COVID-19 pandemic. Through the funds already allocated and expended for the Emergency Response Program, the County was able to conduct testing and/or vaccination efforts, as deemed necessary, during fiscal year 2023 (July 1, 2022-June 30, 2023). These programs were discontinued later in Fiscal Year 2023. The County took several steps to promote equitable vaccine administration through the following efforts:

- Working with local community leaders and faith-based organizations
- Utilizing the Centers for Disease Control and Prevention (CDC) Social Vulnerability Index
- Increasing outreach to areas with low-income housing and high rates of poverty
- Utilizing multilingual communication strategies

Projects under consideration are utilizing available statistics to show need and impact. This includes identifying areas within the Qualified Census Tracts or other income-based variables where the project may provide for a positive impact.

Community Engagement

Projects under consideration will utilize organizations that already assist residents accessing Supplemental Nutrition Assistance Program (SNAP), Medicaid, tax credits, or other forms of support to connect individuals and households to a broader set of resources. Prince William County will utilize more destinations and platforms where residents can learn more about the full range of services available and how to access

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them. Projects under consideration consider organizations that are well positioned to reach people with particularly significant barriers to support, including immigrants, people of color with low incomes, and individuals experiencing homelessness. Community action agencies, faith-based organizations, and religious institutions with the trust of targeted communities can inform residents of resources available and how to apply for additional assistance.

Labor Practices

This topic is not applicable for this report.

Use of Evidence

This topic is not applicable for this report.

Table of Expenses by Expenditure Category

Category		Cumulative Expenditures to Date	Amount Spent Since Last Recovery Plan
1	Expenditure Category: Public Health		
1.1	COVID-19 Vaccination	\$250,004.68	-\$39,064.83
1.2	COVID-19 Testing	\$2,764,084.15	\$460,833.75
1.3	COVID-19 Contact Tracing	\$0	\$0
1.4	Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.)	\$0	\$0
1.5	Personal Protective Equipment	\$49,400.00	-\$542,398.35
1.6	Medical Expenses (including Alternative Care Facilities)	\$0	\$0
1.7	Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency	\$0	\$0
1.8	Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)	\$0	\$0
1.9	Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19	\$0	\$0
1.10	Mental Health Services	\$0	\$0
1.11	Substance Use Services	\$0	\$0
1.14 (new)	Other Public Health Services	\$1,933,103.75	\$1,933,103.75
2	Expenditure Category: Negative Economic Impacts		
2.1	Household Assistance: Food Programs	\$1,842,421.02	\$967,342.64

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Category		Cumulative Expenditures to Date	Amount Spent Since Last Recovery Plan
2.2	Household Assistance: Rent, Mortgage, and Utility Aid	\$0	\$0
2.3	Household Assistance: Cash Transfers	\$0	\$0
2.4	Household Assistance: Internet Access Programs	\$0	\$0
2.5	Household Assistance: Eviction Prevention	\$0	\$0
2.6	Unemployment Benefits or Cash Assistance to Unemployed Workers	\$0	\$0
2.7	Job Training Assistance (e.g., Sectoral Job Training, Subsidized Employment, Employment Supports or Incentives)	\$0	\$0
2.8	Contributions to UI Trust Funds*	\$0	\$0
2.9	Small Business Economic Assistance (General)	\$0	-\$4,793,540.81
2.10 (old)	Aid to Nonprofit Organizations	\$0	-\$3,120,000.00
2.10 (new)	Assistance to Unemployed or Underemployed Workers	\$571,264.21	\$571,264.21
2.11 (old)	Aid to Tourism, Travel, or Hospitality	\$0	-\$3,224,250.00
2.12	Aid to Other Impacted Industries	\$0	\$0
2.13	Other Economic Support	\$0	\$0
2.14	Rehiring Public Sector Staff	\$0	\$0
2.18	Housing Support	\$155,847.31	\$155,847.31
2.29	Negative Economic Impacts: Loans or Grants to Mitigate Financial Hardship	\$5,368,371.75	\$5,368,371.75
2.30	Negative Economic Impacts: Technical Assistance, Counseling, or Business Planning	\$275,710.13	\$275,710.13
2.31	Negative Economic Impacts: Rehabilitation of Commercial Properties or Other Improvements	\$385,884.36	\$385,884.36
2.32	Negative Economic Impacts: Business Incubators and Start-Up or Expansion Assistance	\$234,767.67	\$234,767.67
2.33	Negative Economic Impacts: Enhanced Support to Microbusinesses	\$0	\$0
2.34 (new)	Negative Economic Impacts: Assistance to Impacted Nonprofit Organizations (previously EC 2.10)	\$10,000,000.00	\$10,000,000.00
2.35 (new)	Negative Economic Impacts: Aid to Tourism, Travel, or Hospitality (previously EC 2.11)	\$3,273,750.00	\$3,273,750.00
2.36 (new)	Aid to Other Impacted Industries: Park Projects	\$685,571.79	\$685,571.79

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Category		Cumulative Expenditures to Date	Amount Spent Since Last Recovery Plan
2.37 (new)	Negative Economic Impacts: Economic Impact Assistance: Other	\$82,608.61	\$82,608.61
3	Expenditure Category: Public Health – Negative Economic Impact: Public Sector Capacity		
3.1	Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety or Human Services Workers	\$0	\$0
3.2	Public Sector Workforce: Rehiring Public Sector Staff	\$0	\$0
3.3	Public Sector Workforce: Other	\$0	\$0
3.4	Public Sector Capacity: Effective Service Delivery	\$9,720.00	\$9,720.00
3.5 (old)	Education Assistance: Other	\$0	-\$100,000.00
3.5 (new)	Public Sector Capacity: Administrative Needs	\$0	\$0
4	Expenditure Category: Premium Pay		
4.1	Public Sector Employees	\$3,377,465.12	-\$279,674.70
4.2	Private Sector: Grants to other employers	\$0	\$0
5	Expenditure Category: Infrastructure		
5.1	Clean Water: Centralized wastewater treatment	\$0	\$0
5.2	Clean Water: Centralized wastewater collection and conveyance	\$0	\$0
5.3	Clean Water: Decentralized wastewater	\$0	\$0
5.4	Clean Water: Combined sewer overflows	\$0	\$0
5.5	Clean Water: Other sewer infrastructure	\$0	\$0
5.6	Clean Water: Stormwater	\$0	\$0
5.7	Clean Water: Energy conservation	\$0	\$0
5.8	Clean Water: Water conservation	\$0	\$0
5.9	Clean Water: Nonpoint source	\$0	\$0
5.10	Drinking water: Treatment	\$0	\$0
5.11	Drinking water: Transmission & distribution	\$0	\$0
5.12	Drinking water: Transmission & distribution: lead remediation	\$0	\$0
5.13	Drinking water: Source	\$0	\$0
5.14	Drinking water: Storage	\$0	\$0
5.15	Drinking water: Other water infrastructure	\$0	\$0
5.16	Water & Sewer: Private Wells	\$0	\$0
5.17	Water & Sewer: IJJA Bureau of Reclamation Match	\$0	\$0

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Category		Cumulative Expenditures to Date	Amount Spent Since Last Recovery Plan
5.18	Water & Sewer: Other	\$0	\$0
5.19	Broadband: "Last Mile" projects	\$0	\$0
5.20	Broadband: Match	\$0	\$0
5.21	Broadband: Other projects	\$113,064.97	\$113,064.97
6	Expenditure Category: Revenue Replacement		
6.1	Provision of Government Services	\$10,000,000.00	\$10,000,000.00
6.2	Non-Federal Match for Other Federal Programs	\$0	\$0
7	Expenditure Category: Administrative and Other		
7.1	Administrative Expenses	\$1,002,013.37	\$858,280.37
7.2	Evaluation and data analysis	\$0	\$0
7.3	Transfers to Other Units of Government	\$0	\$0
7.4	Transfers to Non-entitlement Units (States and Territories only)	\$0	\$0

Project Inventory

Project PREMPAY: Premium Pay
Funding Amount: \$4,000,000.00
Project Expenditure Category: 4.1, Public Sector Employees

Project Overview

This project was established to provide premium pay to "essential workers" who bear the greatest health risks because of their service. Essential workers are those County employees in critical infrastructure sectors who regularly perform in-person work, interact with others at work, or physically handle items handled by others. The County prioritized those eligible workers, who make below \$114,815 annually to provide the one-time funds to lower income, non-low-risk workers. Pay included a maximum bonus of \$1,000 for full-time employees and \$500 for part-time employees who were active in December 2020. The payments were remitted in January 2021.

Project 22V11003: Mason Enterprise Center
Funding Amount: \$1,392,000.00
Project Expenditure Category: 2.33, Enhanced Support to Microbusinesses

Project Overview

Prince William County will utilize ARPA funds to support the Mason Enterprise Center, to create a one-stop small business information and innovation resource with full-time coverage for phone inquiries and walk-

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ins by small business owners seeking subject-matter assistance. This program would complement the existing small business services provided by Mason Small Business Development Center and Economic Development by focusing on community outreach and fostering hyper-focused business communities, such as a Women Business Network, Hispanic Business Network, Senior Entrepreneurs Network, etc. This program would include a \$750,000 Revolving Loan Program to provide loans to promising County small businesses that are unable to secure adequate funding from traditional lending sources and further help small businesses to become financially strong enterprises. First-year costs include \$500,000 for an upfit space at the Potomac Science Center in Belmont Bay to create a small business center and innovation hub that would house the Mason Enterprise Center and Small Business Development Center and provide meeting and event space for small business activities.

Project 22V11004: Small Business Entrepreneurship

Funding Amount: \$125,000.00

Project Expenditure Category: 2.30, Technical Assistance Counseling or Business Planning

Project Overview

Prince William County will conduct a study to assess whether barriers exist for minority- or woman-owned businesses that make it more difficult for small business development (hiring staff, capital investment, revenue growth, equity capital, etc.).

Project 22V11002: Restore Retail Program

Funding Amount: \$6,000,000.00

Project Expenditure Category: 2.29, Loans or Grants to Mitigate Financial Hardship

Project Overview

Prince William County established the Restore Retail program for County customer-facing small businesses, including retail, restaurant, food service, arts and entertainment venues, personal services, and child enrichment businesses. Eligible businesses must either own or lease their facility, and grant levels are determined by the size of commercial space, with grants up to \$50,000 based on a business's square footage. Funds received through the Restore Retail grant program must be utilized for general operating expenses, such as, payroll, rent, insurance, or other operating cost, or adaptive costs related to COVID-19, such as the purchase of e-commerce equipment, website creation, and/or upgrade of an online sales site.

Project 22V11001: Lift Up Lodging Program

Funding Amount: \$4,000,000.00

Project Expenditure Category: 2.35, Aid to Tourism Travel or Hospitality

Project Overview

Prince William County established the Lift Up Lodging Program for County hotels, motels, and inns excluding short-term rentals. The grant program offers \$750 per guest room, with a required minimum of 10 guest sleeping rooms. Small businesses that rely on visitor spending and foot traffic continue to struggle from the lasting negative economic impact of the public health emergency, and as hotel occupancy levels begin to slowly stabilize, this effort will directly support hotels, motels, and inns while indirectly supporting the recovery of the County's small businesses. Funds received through the Lift Up Lodging grant program must be utilized for general operating expenses, such as, payroll, rent, insurance, or other operating costs, or adaptive costs related to COVID-19, such as the purchase of e-commerce equipment, website creation, and/or upgrade of an online sales site.

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Project 22V11005: Elevate Workforce Program

Funding Amount: \$1,503,000.00

Project Expenditure Category: 2.10, Assistance to Unemployed or Underemployed Workers (e.g., job training subsidized employment supports or incentives)

Project Overview

Prince William County will partner with Virginia Career Works Northern Virginia to administer the program to the residents and businesses in the County. The ARPA funds will be used to help unemployed and underemployed residents get back to work by providing free training and certifications from a network of education partners, creation of an Economic Development job portal to enable businesses to find the talent they need, free GED for unemployed County residents, and free GED preparation through Prince William County Schools Adult Education Program.

Project 22V11006: HUB Zone Redevelopment Program

Funding Amount: \$1,050,000.00

Project Expenditure Category: 2.30, Technical Assistance Counseling or Business Planning

Project Overview

Prince William County will conduct a HUB Zone Redevelopment Study to identify issues and make recommendations to make the current Prince William County HUB zones more attractive for businesses. The study is estimated to cost \$50,000. Programmatic funding, estimated at \$1,000,000, will be used to support and implement the study's recommendations. This includes funding for property and infrastructure improvements, grants to assist with relocation of businesses from other expiring HUB Zones, grants to help existing companies become HUB Zone certified, and marketing the Hub Zones.

Project 22V11010: Ignite 2.0

Funding Amount: \$1,000,000.00

Project Expenditure Category: 2.32, Business Incubators and Start-Up or Expansion Assistance

Project Overview

Prince William County allocated funding to continue to attract and support high-growth start-up companies to foster entrepreneurship in the County's Targeted Sectors. This program supports newly formed tech transfer start-up companies originating from the COVID Recovery Task Force to capture innovation emerging from a university in Virginia. Grant recipients would be required to locate to Prince William County for three years.

This program was originally launched using \$500,000 in local Economic Development Opportunity Funds (EDOF) to support high-tech start-up companies. Of the 83 original applicants, the program has funded 10 start-ups, which is projected to produce 223 jobs and a \$128 million investment.

Project 22V11007: Life Science Infrastructure

Funding Amount: \$400,000.00

Project Expenditure Category: 2.31, Rehabilitation of Commercial Properties or Other Improvements

Project Overview

Prince William County will support the needs of innovative life science companies through financial support for building a shared vivarium and BSL-3 facility.

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Project 22V11008: Virginia Bio-Connect VERN Program

Funding Amount: \$230,000.00

Project Expenditure Category: 2.30, Technical Assistance Counseling or Business Planning

Project Overview

Prince William County will support Virginia Bio-Connect (VBC), a grant-funded program designed to strengthen Virginia's biotechnology sector through enhanced ecosystem connectivity and support for entrepreneurs and job seekers. The County will hire a specialized life science start-up counselor to join the VBC VERN to provide technical advice to biotech start-ups in specialized areas such as regulatory processes, clinical trials, fundraising, etc.

Project 22V11009: Economic Development Marketing Expenditures

Funding Amount: \$200,000.00

Project Expenditure Category: 2.37, Economic Impact Assistance: Other

Project Overview

Prince William County will utilize these funds to appropriately market the Economic Development administered ARPA-funded initiatives, which includes advertising, publicizing, and distributing information for the purpose of increasing programs/grants awareness and recruiting businesses to apply for programs/grants.

Project 22V40002: Community Alliance Program

Funding Amount: \$10,000,000.00

Project Expenditure Category: 2.34, Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted

Project Overview

Prince William County is partnering with the Human Services Alliance of Greater Prince William to administer grants to other nonprofits that provide needed assistance to underserved individuals and families impacted by COVID-19 in the community. The grants will cover a range of services, including utility, rent, and mortgage assistance, childcare assistance, mental health services, personal protective equipment, legal services, medication services, and additional administrative funds.

Project 22V40001: Community Feeding Program

Funding Amount: \$2,500,000.00

Project Expenditure Category: 2.1, Household Assistance: Food Programs

Project Overview

Prince William County has authorized the continuation of the County's Community Feeding Program, which partners with the Human Services Alliance of Greater Prince William, the City of Manassas Park, and the City of Manassas to support food-insecure individuals and families due to the negative economic impact of COVID-19 within the community. The County has allocated funding to purchase food supplies, warehouse operations, and food distribution utilizing a hub and spoke system with several nonprofits throughout the community. The County identified the North Virginia Food Rescue, a nonprofit, nonstock Virginia corporation, to partner with to address food insecurity in the community. The County and Northern Virginia Food Rescue will identify partners to establish serving and food distribution hubs located in a Qualified Census Tract or geographic areas that have been disproportionately impacted by the pandemic. These areas will be identified based on the COVID-19 positivity rate per 1,000 people in each zip code.

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Project 22V65001: Emergency Response Program - Other Public Services
Funding Amount: \$4,885,915.85
Project Expenditure Category: 1.14, Other Public Health Services

Project Overview

Prince William County allocated funds to support the County's Emergency Response Program and Emergency Operations Center, including purchasing personal protective equipment, managing logistics and warehousing and covering overtime costs. This support will include funding for facility costs, staffing, cleaning, security, public information, and other logistics needs.

Project 22V65004: Vaccinations
Funding Amount: \$350,000.00
Project Expenditure Category: 1.1, COVID-19 Vaccination

Project Overview

Prince William County allocated funds to support the costs associated with the Emergency Response Program, a portion of which is allocated towards the community vaccination efforts. State-run community vaccination sites have been made available to the public and supported by the County. County assistance includes helping with logistical needs and maintaining facility leases for the vaccination sites.

Project 22V65005: Testing
Funding Amount: \$2,764,084.15
Project Expenditure Category: 1.2, COVID-19 Testing

Project Overview

Prince William County allocated funds to continue supporting COVID-19 testing efforts across the community.

Project 22V25001: Administrative Program
Funding Amount: \$6,900,000.00
Project Expenditure Category: 7.1, Administrative Expenses

Project Overview

Prince William County allocated funds to support costs associated with the administration, compliance, and reporting activities needed to monitor and maintain compliance with ARPA and Uniform Guidance.

Project 22V28001: ARPA Elevate DoIT Program
Funding Amount: \$100,000.00
Project Expenditure Category: 2.10, Negative Economic Impacts: Assistance to Unemployed or Underemployed Workers

Project Overview

Prince William County's Elevate DoIT program addresses the affordability of broadband for residents and businesses negatively impacted by COVID-19, as many residents also need education on the secure use of their personal technology devices. The program provides education that demystifies security by explaining in simple steps how to protect their individual information and privacy while accessing their favorite social media and entertainment online.

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Project 22CA2801: ARPA Broadband Infrastructure Production System
Funding Amount: \$5,000,000.00
Project Expenditure Category: 5.21, Broadband: Other Projects

Project Overview

This project is a multifaceted project to support DoIT's Technology Inclusion Initiative (TII), not just one thing or one expenditure. Although technology inclusion is largely thought of as an access issue (filling gaps in communities where broadband is not well served or non-existent and needs remediation in a community), TII is addressing (1) access, (2) affordability, and (3) technology literacy as a three-legged stool in which the County will increase adoption of broadband throughout the community.

Access (broadband infrastructure), affordability (cost subsidy and special programs for economically limited residents and businesses), and literacy are all in scope for this program. While the vast majority of the \$5 million award will go toward partnering with telecom/broadband providers to fill the gaps in the County, plenty of other funds will be spent to develop the TII program and to roll out educational platforms and events to reach members of the community who need the County's help.

Project 22CA1307: ARPA Fairmont Park Improvements
Funding Amount: \$250,000.00
Project Expenditure Category: 2.36, Aid to Other Impacted Industries: Park Projects

Project Overview

This project encompasses improvements to Fairmont Park trails and facilities.

Project 22CA1308: ARPA Rosemont Lewis Park Trail Improvements
Funding Amount: \$240,000.00
Project Expenditure Category: 2.36, Aid to Other Impacted Industries: Park Projects

Project Overview

This project encompasses improvements to Rosemont Lewis Park trails and facilities.

Project 22CA1320: ARPA Lake Ridge Park Cotton Mill Trail
Funding Amount: \$2,500,000.00
Project Expenditure Category: 2.36, Aid to Other Impacted Industries: Park Projects

Project Overview

This project encompasses improvements to the Lake Ridge Park and Cotton Mill Trail and park system.

Project 22CA1313: ARPA Catharpin Park Parking Lot Paving
Funding Amount: \$750,000.00
Project Expenditure Category: 2.36, Aid to Other Impacted Industries: Park Projects

Project Overview

This project encompasses paving of the Catharpin Park parking lot to increase user access and prevent flooding during rain events.

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Project 22CA1327: ARPA Locust Shade Maintenance Building

Funding Amount: \$400,000.00

Project Expenditure Category: 2.36, Aid to Other Impacted Industries: Park Projects

Project Overview

This project encompasses improvements to the Locust Shade Park Maintenance Building.

Project 22CA1501: ARPA EOC Buildout and Renovation

Funding Amount: \$5,000,000.00

Project Expenditure Category: 1.14, Other Public Health Services

Project Overview

This project provides funding for building out and renovating the Emergency Operations Center.

- Modifies two DoIT suites in the Development Services Building to relocate network engineering staff from the Owens Building in preparation for EOC expansion.
 - Expands the EOC to 2,689 sq. ft.—a 57% increase
 - 1,857 sq. ft. main EOC operations room
 - 587 sq. ft. briefing room
 - 245 sq. ft. joint public information room
 - Relocates Emergency Management (EM) staff office space from the east wing to the west wing of the building to provide needed space for the DPSC
 - Replaces the original building roof (1988) and upgrades aging electrical, HVAC, and fire alarm systems to sustain the 24/7 operational needs of the EOC, Department of Public Safety Communications (DPSC), and DoIT County network
-

Project 22CA4601: ARPA Crisis Receiving and Stabilization Center

Funding Amount: \$4,478,530.00

Project Expenditure Category: 1.14, Other Public Health Services

Project Overview

This project provides funding for the following:

- Behavioral and substance abuse services
 - Community Services office space
 - Lease authorized July 2022
 - Adult services (8 beds, 8 recliners)
 - Children services (4 beds, 4 recliners) funding from the Virginia Department of Behavioral Health and Developmental Services (DBHDS)
-

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Project 22CA1331: ARPA Marumsco Acre Lake Park Upgrades Phase II
Funding Amount: \$500,000.00
Project Expenditure Category: 2.36, Aid to Other Impacted Industries: Park Projects

Project Overview

This project encompasses upgrades to the Marumsco Acre Lake Park.

Project 22CA1328: ARPA Veterans Park Infrastructure Improvements Phase II
Funding Amount: \$600,000.00
Project Expenditure Category: 2.36, Aid to Other Impacted Industries: Park Projects

Project Overview

This project encompasses upgrades to the Veteran's Park infrastructure.

Project REVREPLACE: ARPA Revenue Replacement
Funding Amount: \$10,000,000.00
Project Expenditure Category: 6.1, Provision of Government Services

Project Overview

This project provides funding for ARPA revenue replacement based on the following "Final Rule" criteria:

- Recipients may elect a "standard allowance" of up to \$10 million to spend on government services through the period of performance.
 - The standard allowance is available to all recipients and offers a simple, convenient way to determine revenue loss, instead of using the full formula specified in the Final Rule.
 - Recipients must make a one-time, irrevocable election to either take the standard allowance or calculate revenue loss.
 - Revenue loss is the most flexible eligible use category under the SLFRF program, and funds are subject to streamlined reporting and compliance requirements.
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Project 23V44001: ARPA CASA Welcome Center
Funding Amount: \$2,000,000.00
Project Expenditure Category: 2.18, Housing Support

Project Overview

CASA will use the \$2,000,000 allocation to build a Welcome Center in Woodbridge, VA.

- \$1,000,000 for training lab construction
 - \$1,000,000 for programming start-up costs
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Project 23CA2801: ARPA Broadcast Equipment
Funding Amount: \$1,250,322.00
Project Expenditure Category: 3.4, Public Sector Capacity – Effective Service Delivery

Prince William County, VA Recovery Plan
State and Local Fiscal Recovery Funds: 2023 Report

Project Overview

Upgrade video and broadcast production system, facilities, and supporting infrastructure to provide effective and consistent service delivery of emergency messaging as needed

Ineligible Activities: Tax Offset Provision

This topic is not applicable for this report.