

MOTION: STIRRUP

**February 19, 2008
Regular Meeting
Res. No. 08-157**

SECOND: MAY

RE: TRANSFER \$793,425 FROM CONTINGENCY RESERVE TO SUPPORT FUNDING FOR IMPLEMENTATION OF THE ILLEGAL IMMIGRATION ENFORCEMENT PROGRAM IN THE POLICE DEPARTMENT

ACTION: APPROVED

WHEREAS, on July 10, 2007, the Prince William Board of County Supervisors, by Res. No. 07-609, directed the Police Chief to report back with a proposed program to implement a policy that requires inquiry of all individuals lawfully detained for a violation of State or Local law where there is probable cause to believe the individual lacks legal status; and

WHEREAS, on August 7, 2007, the Prince William Board of County Supervisors, by Res. No. 07-707, budgeted, appropriated and transferred \$900,000 to the Police Department for the purpose of supporting future immigration enforcement policies directed on July 10, 2007; and

WHEREAS, the Police Chief reported to the Prince William Board of County Supervisors on September 18, 2007 regarding the Department's efforts to ascertain legal status for probable cause and to enter into a 287(g) agreement with Immigration and Custom Enforcement (ICE) and the resources needed to implement the agreements; and

WHEREAS, the Police Chief's proposals included creation of a Criminal Alien Unit and appropriate staff increases to address the new immigration-related responsibilities; and

WHEREAS, on October 16, 2007, the Prince William Board of County Supervisors, by Res. No. 07-894, authorized the creation of the Criminal Alien Unit and created six (6) FTE's in the Police Department, accepted the Police Chief's recommendations to educate the public, particularly minority and/or immigrant communities, regarding this resolution and its implementation, with the purpose of promoting transparency and trust in Prince William County and further directed Police staff to enter into a partnership with an independent non-partisan consulting group (such as the Police Executive Research Forum and/or an accredited Virginia College or University) to provide consultation and evaluation of the new Police Department policy; and

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WHEREAS, on October 16, 2007, the Prince William Board of County Supervisors, by Res. No. 07-894, reaffirmed its August 7, 2007 budgetary action and directed staff to use up \$575,000 of that funding to support police operations that may otherwise have to be de-funded due to cuts in the State's HB599 funding, and to use any remaining funds to implement the Police Department's efforts in creating and training the Criminal Alien Unit and educating the community about the Department's new policies and procedures in the most expeditious manner possible; and

WHEREAS, the FY2008 costs to start up this program are \$1,118,425; Available funding that remained after October 16, 2007 for this program have been encumbered. A sum of \$300,000 is needed for the evaluation process and so a total budget of \$793,425 must be established to pay salaries, allow purchases of equipment and items necessary to carry out the programs directed in Res. No. 07-894 for the remainder of FY 2008; and

WHEREAS, staff has developed a proposal to transfer \$793,425 from contingency reserve; and

WHEREAS, the Prince William Board of County Supervisors acknowledges the need to not just fund the 287(G) portion of this program moving forward; the Criminal Alien Unit is dependant upon full staffing for the Police Department to demonstrate the Board's ongoing support for that as a budgetary priority;

NOW, THEREFORE, BE IT RESOLVED that the Prince William Board of County Supervisors does hereby transfer funds as shown below to support the direction issued in Res. No. 07-894;

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FROM:

690008/5800 Contingency Reserve \$793,425

TO:

2544041/2101 Salaries Full Time Permanent Employee	\$204,548
254041/2130 Overtime	\$250,000
254041/2501 FICA	\$33,639
254041/3350 Contract Training	\$29,250
254041/3370 Computer Services	\$9,850
254041/4107 Network Infrastructure	\$2,343
254041/4108 Desk Side Support	\$921
254041/4109 Software Refreshment	\$1,254
254041/4111 Help Desk	\$1,170
254041/4110 Hardware Replacement	\$2,448
254041/4161 Vehicle Maintenance	\$1,250
254041/4170 Gasoline	\$24,500
254041/5402 Printed Supplies	\$25,000
254041/5461 Minor Equipment	\$65,788
254041/5520 Operating Supplies	\$98,285
254041/7411 Motor Vehicles, Additional	\$32,179
254041/8120 Leased Vehicles	<u>\$11,000</u>
	\$793,425

Votes:

Ayes: Caddigan, Covington, Jenkins, May, Nohe, Principi, Stewart, Stirrup

Nays: None

Absent from Vote: None

Absent from Meeting: None

For Information:

Police Chief
Budget Director
Finance Director
OIT Director

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Clerk to the Board