



Prince William County Government

Federal Economic Stimulus Update

Board of County Supervisors

May 12, 2009

Background

- December 16 – Board approved initial list of federal economic stimulus projects
- February 10 – Governor Kaine launched Stimulus.Virginia.gov as centralized location for potential Virginia projects that may benefit from federal stimulus funds
- February 17 – American Recovery and Reinvestment Act (ARRA) of 2009 signed into law
- February 17 – Administration started Recovery.gov website
- March 17 – Board approved supplemental economic stimulus project list
- March 17 – County launched stimulus webpage www.pwcgov.org/recovery



Community Benefits (cont.)

□ Economic Development and Transportation:

- ◆ Potomac/Rappahannock Transportation Comm. \$3.9 million
- ◆ Virginia Railway Express \$9.8 million
- ◆ Prince William County (through NVTA) \$8 million (est.)
- ◆ **VDOT Road Maintenance** **\$5.7 million**
- ◆ **USMC Heritage Trail** **\$500,000**
- ◆ **Town of Haymarket Bus Trolley** **\$145,000**

□ Energy and Environmental:

- ◆ **Energy Efficiency and Conservation** **\$3.2 million**



Community Benefits (cont.)

□ Public Safety:

◆ Public Safety – Bureau of Justice Assistance	\$528,399
◆ Sheriff’s Office – FY 10 State Budget	\$88,694
◆ ADC – FY 10 State Budget	\$528,361

□ Human Services:

◆ OHCD – Homeless Prevention	\$789,775
◆ OHCD – CDBG	\$516,528
◆ Senior Nutrition	\$60,226

□ Higher Education/Not-for-Profits:

◆ Greater Prince William Community Health Center	\$1.1 million
◆ Northern Virginia Workforce Investment Board	\$1.2 million
◆ George Mason University (two year total)	\$21.8 million



Pilot Program

- Pilot program is joint effort of Office of Criminal Justice Services (OCJS) and Community Services
- Pilot program modeled from Intensive Supervision Program
 - ◆ Saved \$366,000 and over 16,000 ADC bed-days over 2.5 years
- Diversion of mentally ill from ADC to intensive supervision program
- Pilot program selected by Public Safety agencies to apply for the use of \$528,399 in JAG funds
 - ◆ Other projects considered by Team included Sheriff Mobile Data Computers, JCSU Restitution Recovery, Police Electronic Document Management, and Police Student Internship Program



Pilot Program (cont.)

- Pilot program approved by Community Services Board and Community Criminal Justice Board
- Inmates will be placed in program only upon court order
- Average daily population served over three years of the pilot ~ 12-20
- Funds would provide for:
 - ◆ Mental Health Therapist – 1.0 FTE
 - ◆ Three part-time Probation Officers – 1.0 FTE
 - ◆ Costs of electronic monitoring, drug testing and other expenses
- Benefits:
 - ◆ Reduced jail population and offender recidivism
 - ◆ Divert mentally ill to intensive supervision services



Pilot Program (cont.)

- Federal ARRA funding will allow program to operate for three years without County tax support
 - ◆ No obligation to extend the program beyond three years
- County will evaluate the cost effectiveness of the program annually and report back to the Board of County Supervisors
 - ◆ If the pilot program is not cost effective, then it can be discontinued without penalty to the County
 - ◆ If the pilot program is successful as the pre-trial intensive program has been, we expect budget savings that can offset costs in years 4 and 5
- If BOCS approves resolution and Department of Justice approves grant application, then OCJS will return with agenda item for Board to budget and appropriate funds



Resolution

- Resolution attached to approve submission of grant application for pilot program
- Resolution also includes approval for staff to move forward, if appropriate on two items previously discussed by BOCS and staff but not placed in resolution form
 - ◆ Child Care and Development Block Grant discussed at Budget Recap
 - ◆ Economic Assistance Program for BRAC purposes

