

# Cedar Run Watershed

## Lead Agency For This Project

Public Works

## Project Description

The Cedar Run Watershed has an area of approximately 190 square miles in Fauquier and Prince William Counties; approximately 45 square miles are within Prince William County. Funding will be used for ongoing water quality monitoring and to cover future (not yet identified) project needs throughout the watershed, such as culvert modifications, channel improvements, stream restoration, drainage improvements, and best management practices to reduce pollution, flooding, and erosion problems.

## Service Impact

- **Cedar Run Watershed** - This project will reduce erosion problems and maintain water quality within the Cedar Run Watershed.

## Strategic Plan Impact

- |   |                                      |
|---|--------------------------------------|
| <input type="radio"/> Economic Development / Transportation | <input type="radio"/> Human Services |
| <input type="radio"/> Education                             | <input type="radio"/> Public Safety  |

## Comprehensive Plan Impact

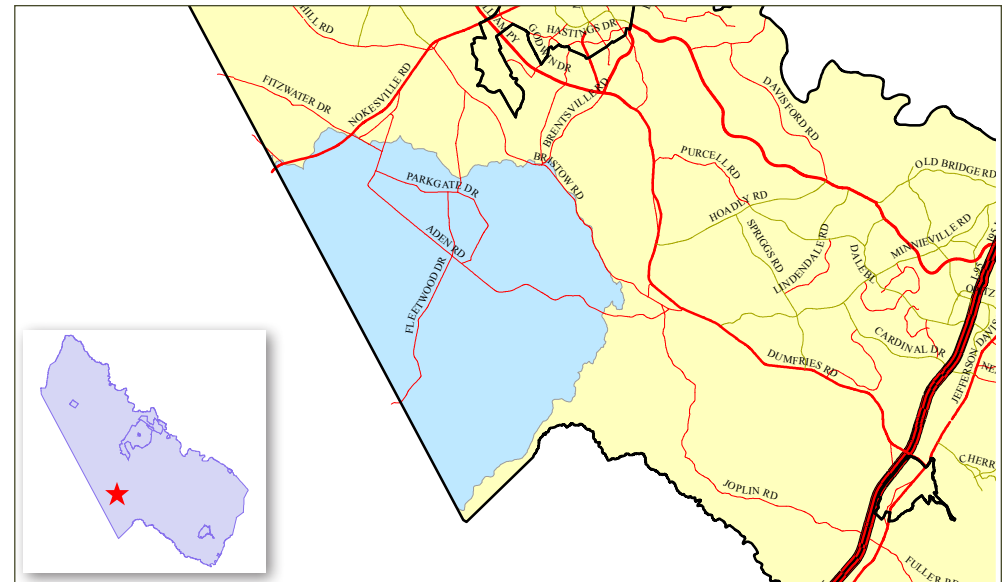
- |  |  |
|--|--|
| <input type="radio"/> Cultural Resources     | <input type="radio"/> Police             |
| <input type="radio"/> Economic Dev.          | <input type="radio"/> Potable Water      |
| <input checked="" type="radio"/> Environment | <input type="radio"/> Schools            |
| <input type="radio"/> Fire & Rescue          | <input type="radio"/> Sewer              |
| <input type="radio"/> Land Use               | <input type="radio"/> Telecommunications |
| <input type="radio"/> Libraries              | <input type="radio"/> Transportation     |
| <input type="radio"/> Parks & Open Space     |  |

## Funding Sources

- **Stormwater Management Fees** - This project will be funded with stormwater management fees when specific problems have been identified.

## Critical Milestones

- **Construction** will occur as problems are identified and funding becomes available.



FUNDING SOURCES	Total Project Estimate	Prior Years' Actual	Current Year	CIP							Future Years	
				FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 10 - 15		
Proffers/General Fund	-	-	-	-	-	-	-	-	-	-	-	-
Delinquent Taxes	-	-	-	-	-	-	-	-	-	-	-	-
Fire Levy	-	-	-	-	-	-	-	-	-	-	-	-
Solid Waste Fees	-	-	-	-	-	-	-	-	-	-	-	-
Stormwater Management Fees	59,111	24,089	5,022	5,000	5,000	5,000	5,000	5,000	5,000	5,000	30,000	-
Debt	-	-	-	-	-	-	-	-	-	-	-	-
Fuel Tax	-	-	-	-	-	-	-	-	-	-	-	-
State/Federal	-	-	-	-	-	-	-	-	-	-	-	-
Proffers Identified	-	-	-	-	-	-	-	-	-	-	-	-
Proffers Projected	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>\$59,111</b>	<b>\$24,089</b>	<b>\$5,022</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$30,000</b>	<b>\$0</b>
<b>COST CATEGORIES</b>												
Planning	-	-	-	-	-	-	-	-	-	-	-	-
Property Acquisition	59,111	24,089	5,022	5,000	5,000	5,000	5,000	5,000	5,000	5,000	30,000	-
Design	-	-	-	-	-	-	-	-	-	-	-	-
Construction/Utility Relocation	-	-	-	-	-	-	-	-	-	-	-	-
Project Management	-	-	-	-	-	-	-	-	-	-	-	-
Construction Management	-	-	-	-	-	-	-	-	-	-	-	-
Occupancy	-	-	-	-	-	-	-	-	-	-	-	-
Telecommunications	-	-	-	-	-	-	-	-	-	-	-	-
Debt Issuance Costs	-	-	-	-	-	-	-	-	-	-	-	-
Project Contingency	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>\$59,111</b>	<b>\$24,089</b>	<b>\$5,022</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$30,000</b>	<b>\$0</b>
<b>BALANCE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

APPROPRIATIONS	Appropriated Project Budget	Appropriations							Future Years	
		FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 10 - 15		
Revenues	29,111									
Expenditures	29,111									
Unappropriated Revenues	(30,000)	5,000	5,000	5,000	5,000	5,000	5,000	5,000	30,000	-
Unappropriated Expenditures	(30,000)	5,000	5,000	5,000	5,000	5,000	5,000	5,000	30,000	-

OPERATING IMPACTS	Current Year	CIP						
		FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 10 - 15
Facility Operating Cost	-	-	-	-	-	-	-	-
Program Operating Cost	-	-	-	-	-	-	-	-
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Debt Service	-	-	-	-	-	-	-	-
<b>Total Operating and Debt Service</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Operating Revenue	-	-	-	-	-	-	-	-
<b>GENERAL FUND REQUIREMENT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

