

TEA-21 Local Match Assistance for Towns

Lead Agency For This Project

Transportation

Project Description

The Transportation Efficiency Act for the 21st Century (TEA-21) provides federal grant funding for transportation enhancement projects such as:

- Bicycle and/or pedestrian facilities including safety and education activities;
- Acquisition of scenic easements and scenic or historic sites;
- Landscaping and other scenic beautification;
- Historic preservation including the rehabilitation and operation of historic transportation buildings;
- Archaeological planning and research; and
- Environmental mitigation to address water pollution due to highway runoff

TEA-21 grants require a 20% local match in order to receive federal funding. This project provides local match assistance to the Town of Quantico for the Potomac Avenue Streetscape and the Potomac Transportation Trail Facility.

Previous projects that received TEA-21 grants include the Town of Haymarket's Washington Street Improvements Project and the Town of Occoquan's Riverfront Access Project.

Service Impact

- **Tourism Attractions** - Many TEA-21 projects sponsored by the towns improve tourist attractions and provide recreational amenities.

Strategic Plan Impact

- | | |
|---|--------------------------------------|
| <input type="radio"/> Economic Development / Transportation | <input type="radio"/> Human Services |
| <input type="radio"/> Education | <input type="radio"/> Public Safety |

Comprehensive Plan Impact

- | | |
|---|---|
| <input checked="" type="radio"/> Cultural Resources | <input type="radio"/> Police |
| <input type="radio"/> Economic Dev. | <input type="radio"/> Potable Water |
| <input checked="" type="radio"/> Environment | <input type="radio"/> Schools |
| <input type="radio"/> Fire & Rescue | <input type="radio"/> Sewer |
| <input type="radio"/> Land Use | <input type="radio"/> Telecommunications |
| <input type="radio"/> Libraries | <input checked="" type="radio"/> Transportation |
| <input type="radio"/> Parks & Open Space | |

Funding Sources

- **General Fund** – The General fund assists towns by providing the 20% local match if they are successful in obtaining TEA-21 grants.

Critical Milestones

- **Allocations** for town sponsored TEA-21 grants are included in the Capital Improvement Program.

FUNDING SOURCES	Total Project Estimate	Prior Years' Actual	Current Year	CIP							Future Years	
				FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 10 - 15		
Proffers/General Fund	281,750	165,750	50,000	66,000	-	-	-	-	-	-	66,000	-
Delinquent Taxes	-	-	-	-	-	-	-	-	-	-	-	-
Fire Levy	-	-	-	-	-	-	-	-	-	-	-	-
Solid Waste Fees	-	-	-	-	-	-	-	-	-	-	-	-
Stormwater Management Fees	-	-	-	-	-	-	-	-	-	-	-	-
Debt	-	-	-	-	-	-	-	-	-	-	-	-
Fuel Tax	-	-	-	-	-	-	-	-	-	-	-	-
State/Federal	-	-	-	-	-	-	-	-	-	-	-	-
Proffers Identified	-	-	-	-	-	-	-	-	-	-	-	-
Proffers Projected	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	\$281,750	\$165,750	\$50,000	\$66,000	\$0	\$0	\$0	\$0	\$0	\$0	\$66,000	\$0

COST CATEGORIES												
Planning	-	-	-	-	-	-	-	-	-	-	-	-
Property Acquisition	-	-	-	-	-	-	-	-	-	-	-	-
Design	-	-	-	-	-	-	-	-	-	-	-	-
Construction/Utility Relocation	-	-	-	-	-	-	-	-	-	-	-	-
Project Management	281,750	165,750	40,000	76,000	-	-	-	-	-	-	76,000	-
Construction Management	-	-	-	-	-	-	-	-	-	-	-	-
Occupancy	-	-	-	-	-	-	-	-	-	-	-	-
Telecommunications	-	-	-	-	-	-	-	-	-	-	-	-
Debt Issuance Costs	-	-	-	-	-	-	-	-	-	-	-	-
Project Contingency	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	\$281,750	\$165,750	\$40,000	\$76,000	\$0	\$0	\$0	\$0	\$0	\$0	\$76,000	\$0
BALANCE	\$0	\$0	\$10,000	(\$10,000)	\$0	\$0	\$0	\$0	\$0	\$0	(\$10,000)	\$0

APPROPRIATIONS	Appropriated Project Budget	Appropriations							Future Years	
		FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 10 - 15		
Revenues	220,750									
Expenditures	220,750									
Unappropriated Revenues	(61,000)	66,000	-	-	-	-	-	-	66,000	-
Unappropriated Expenditures	(61,000)	66,000	-	-	-	-	-	-	66,000	-

OPERATING IMPACTS	Current Year	CIP						
		FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 10 - 15
Facility Operating Cost	-	-	-	-	-	-	-	-
Program Operating Cost	-	-	-	-	-	-	-	-
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	-	-	-	-	-	-	-	-
Total Operating and Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Revenue	-	-	-	-	-	-	-	-
GENERAL FUND REQUIREMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

