

Bristoe Station Battlefield Heritage Park

Lead Agency For This Project

Public Works

Project Description

The 133 acre Bristoe Station Battlefield Heritage Park was deeded to the County in late 2005. The project includes 2.7 miles of trails, a parking lot, and interpretive signage. The County has started programming at the site. This project provides for the preparation of a master plan, the construction of public restrooms and exhibit space and the rehabilitation/stabilization/demolition of seven existing structures on the site. This project also includes the restoration of a historic house, moved to the site in 2007, for use as an affordable home for employees of the Police Department.

Service Impact

- **Tourism Attractions** - Bristoe Station Battlefield Heritage Park will serve as a tourist destination as well as an educational focal point in Prince William County.

Strategic Plan Impact

- | | |
|---|--------------------------------------|
| <input type="radio"/> Economic Development / Transportation | <input type="radio"/> Human Services |
| <input type="radio"/> Education | <input type="radio"/> Public Safety |

Comprehensive Plan Impact

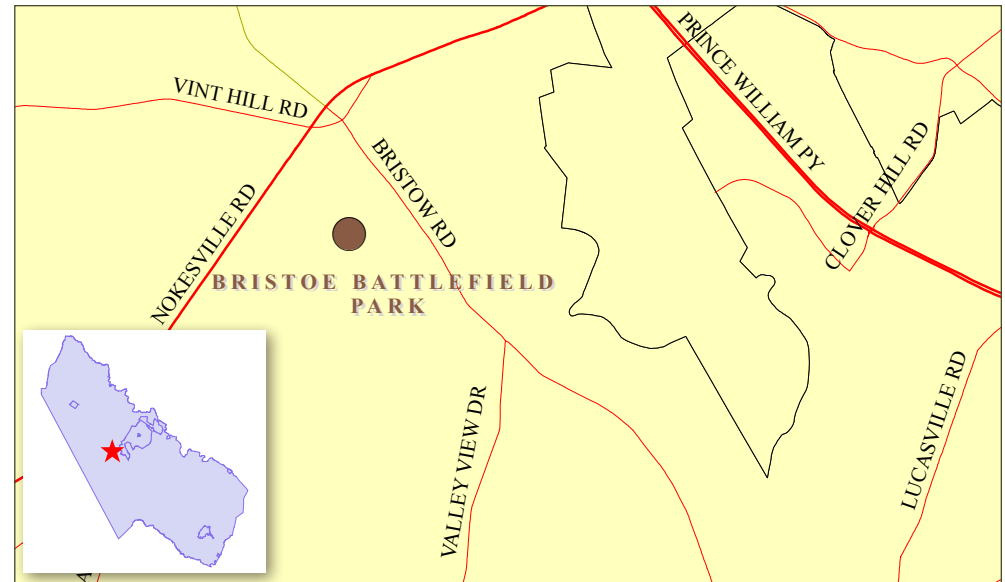
- | | |
|---|--|
| <input checked="" type="radio"/> Cultural Resources | <input type="radio"/> Police |
| <input type="radio"/> Economic Dev. | <input type="radio"/> Potable Water |
| <input type="radio"/> Environment | <input type="radio"/> Schools |
| <input type="radio"/> Fire & Rescue | <input type="radio"/> Sewer |
| <input type="radio"/> Land Use | <input type="radio"/> Telecommunications |
| <input type="radio"/> Libraries | <input type="radio"/> Transportation |
| <input type="radio"/> Parks & Open Space | |

Funding Sources

- **Transient Occupancy Tax** - The Bristoe Station Battlefield Heritage Park has received Transient Occupancy Tax funds earmarked for tourism-related expenditures, including the improvement of worthy tourist destinations.
- **Developer Contributions (Proffers)** - \$90,000 in developer proffers have been allocated to restore a historic house that was moved to the site in 2007. In addition, a developer has built 2.7 miles of trails and a parking lot to support activity at the site.

Critical Milestones

- **Constructed** 2.7 miles of trails and a parking lot on the site in FY 08.
- **Restoration** of an historic house on the site for use as a home for police officers will be completed in FY 10.



FUNDING SOURCES	Total Project Estimate	Prior Years' Actual	Current Year	CIP							Future Years	
				FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 10 - 15		
Proffers/General Fund	100,000	100,000	-	-	-	-	-	-	-	-	-	-
Delinquent Taxes	-	-	-	-	-	-	-	-	-	-	-	-
Fire Levy	-	-	-	-	-	-	-	-	-	-	-	-
Solid Waste Fees	-	-	-	-	-	-	-	-	-	-	-	-
Stormwater Management Fees	-	-	-	-	-	-	-	-	-	-	-	-
Debt	-	-	-	-	-	-	-	-	-	-	-	-
Fuel Tax	-	-	-	-	-	-	-	-	-	-	-	-
State/Federal	48,750	48,750	-	-	-	-	-	-	-	-	-	-
Proffers Identified	90,000	-	90,000	-	-	-	-	-	-	-	-	-
Proffers Projected	-	-	-	-	-	-	-	-	-	-	-	-
Other	50,000	-	50,000	-	-	-	-	-	-	-	-	-
TOTAL	\$288,750	\$148,750	\$140,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

COST CATEGORIES	Total Project Estimate	Prior Years' Actual	Current Year	CIP							Future Years	
				FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 10 - 15		
Planning	-	-	-	-	-	-	-	-	-	-	-	-
Property Acquisition	34,000	34,000	-	-	-	-	-	-	-	-	-	-
Design	6,300	6,300	-	-	-	-	-	-	-	-	-	-
Construction/Utility Relocation	230,000	80,000	90,000	60,000	-	-	-	-	-	-	60,000	-
Project Management	-	-	-	-	-	-	-	-	-	-	-	-
Construction Management	-	-	-	-	-	-	-	-	-	-	-	-
Occupancy	-	-	-	-	-	-	-	-	-	-	-	-
Telecommunications	-	-	-	-	-	-	-	-	-	-	-	-
Debt Issuance Costs	-	-	-	-	-	-	-	-	-	-	-	-
Project Contingency	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	\$270,300	\$120,300	\$90,000	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000	\$0
BALANCE	\$18,450	\$28,450	\$50,000	(\$60,000)	\$0	\$0	\$0	\$0	\$0	\$0	(\$60,000)	\$0

APPROPRIATIONS	Appropriated Project Budget	Appropriations							Future Years
		FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 10 - 15	
Revenues	288,750								
Expenditures	288,750								
Unappropriated Revenues	-	-	-	-	-	-	-	-	-
Unappropriated Expenditures	18,450	-	-	-	-	-	-	-	-

OPERATING IMPACTS	Current Year	CIP						
		FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 10 - 15
Facility Operating Cost	-	-	-	-	-	-	-	-
Program Operating Cost	-	-	-	-	-	-	-	-
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	-	-	-	-	-	-	-	-
Total Operating and Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Revenue	-	-	-	-	-	-	-	-
GENERAL FUND REQUIREMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

