

Bacon Race Fire and Rescue Station

Lead Agency For This Project

Fire and Rescue

Project Description

The Bacon Race Fire and Rescue Station will be located near the corner of Prince William Parkway and Davis Ford Road. The building will be a minimum of approximately 15,000 square feet and house a pumper and Advance Life Support Ambulance. Career staffing will be provided for a 24-hour pumper and 24-hour medic unit.

The building will include sleeping quarters, a kitchen and dayroom, physical fitness room, and offices. The facility will include apparatus bays, a storage shed, and training area.

The project costs shown include only planning and design costs. Final project costs and funding sources will be identified as the planning process evolves.

Service Impact

- **Response Time Improvements** - The Bacon Race station's first due area will experience response time improvements. System-wide response time improvements are projected to improve with the addition of a new station to help ease the burden on existing stations.

Strategic Plan Impact

- Economic Development / Transportation
- Human Services
- Education
- Public Safety

Comprehensive Plan Impact

- Cultural Resources
- Police
- Economic Dev.
- Potable Water
- Environment
- Schools
- Fire & Rescue
- Sewer
- Land Use
- Telecommunications
- Libraries
- Transportation
- Parks & Open Space

Funding Sources

- **Developer Contributions (Proffers)** - Developer contributions provide funds towards this project.
- **Fire Levy** - This project is recommended for additional necessary funding through the countywide fire levy.

Critical Milestones

- **Planning and Design** began in FY 09.
- **Construction** is planned to begin in late FY 12.
- **Career staff** is planned to be hired in FY 13.
- **Occupancy** is planned for FY 14.



FUNDING SOURCES	Total Project Estimate	Prior Years' Actual	Current Year	CIP							Future Years
				FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 10 - 15	
Proffers/General Fund	585,788	329,926	255,862	-	-	-	-	-	-	-	-
Delinquent Taxes	-	-	-	-	-	-	-	-	-	-	-
Fire Levy	-	-	-	-	-	-	-	-	-	-	-
Solid Waste Fees	-	-	-	-	-	-	-	-	-	-	-
Stormwater Management Fees	-	-	-	-	-	-	-	-	-	-	-
Debt	-	-	-	-	-	-	-	-	-	-	-
Fuel Tax	-	-	-	-	-	-	-	-	-	-	-
State/Federal	-	-	-	-	-	-	-	-	-	-	-
Proffers Identified	161,445	-	-	161,445	-	-	-	-	-	161,445	-
Proffers Projected	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-
TOTAL	\$747,233	\$329,926	\$255,862	\$161,445	\$0	\$0	\$0	\$0	\$0	\$161,445	\$0

COST CATEGORIES											
Planning	747,233	-	500,000	247,233	-	-	-	-	-	-	247,233
Property Acquisition	-	-	-	-	-	-	-	-	-	-	-
Design	-	-	-	-	-	-	-	-	-	-	-
Construction/Utility Relocation	-	-	-	-	-	-	-	-	-	-	-
Project Management	-	-	-	-	-	-	-	-	-	-	-
Construction Management	-	-	-	-	-	-	-	-	-	-	-
Occupancy	-	-	-	-	-	-	-	-	-	-	-
Telecommunications	-	-	-	-	-	-	-	-	-	-	-
Debt Issuance Costs	-	-	-	-	-	-	-	-	-	-	-
Project Contingency	-	-	-	-	-	-	-	-	-	-	-
TOTAL	\$747,233	\$0	\$500,000	\$247,233	\$0	\$0	\$0	\$0	\$0	\$247,233	\$0
BALANCE	\$0	\$329,926	(\$244,138)	(\$85,788)	\$0	\$0	\$0	\$0	\$0	(\$85,788)	\$0

APPROPRIATIONS	Appropriated Project Budget	Appropriations							Future Years
		FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 10 - 15	
Revenues	585,788								
Expenditures	585,788								
Unappropriated Revenues	(161,445)	161,445	-	-	-	-	-	161,445	-
Unappropriated Expenditures	(161,445)	161,445	-	-	-	-	-	161,445	-

OPERATING IMPACTS	Current Year	CIP						
		FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 10 - 15
Facility Operating Cost	-	-	-	-	-	-	-	-
Program Operating Cost	-	-	-	-	-	-	-	-
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	-	-	-	-	-	-	-	-
Total Operating and Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Revenue	-	-	-	-	-	-	-	-
GENERAL FUND REQUIREMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

