

Six-Year Secondary Road Plan

Lead Agency For This Project

Transportation

Project Description

The Six-Year Secondary Road Plan is the Virginia Department of Transportation's (VDOT) method of establishing road improvement priorities and allocating funding for road improvements in the County's secondary road system. Secondary roads are defined as roads with state route numbers of 600 or greater.

Each county in the Commonwealth of Virginia receives a specified amount of funding, set by formula, for road improvement projects. Funding in the Plan is used to pay previously constructed projects as well as continuing progress on current road projects.

On June 3, 2008, the Prince William Board of County Supervisors adopted VDOT's FY 07-12 Six-Year Secondary Road Plan. The total FY 09 Secondary Road allocation is \$5.3 million, which includes the following projects:

Service Impact

- **Traffic Congestion** - Road improvements include widening existing roads to improve capacity and reduce congestion.
- **Roadway Safety** - Roadway safety will be improved through the construction of left and right turn lanes, paving gravel roadways, and improved traffic signalization.

Strategic Plan Impact

- | | |
|--|--|
| <input checked="" type="radio"/> Economic Development / Transportation | <input type="radio"/> Human Services |
| <input type="radio"/> Education | <input checked="" type="radio"/> Public Safety |

Comprehensive Plan Impact

- | | |
|--|---|
| <input type="radio"/> Cultural Resources | <input type="radio"/> Police |
| <input type="radio"/> Economic Dev. | <input type="radio"/> Potable Water |
| <input type="radio"/> Environment | <input type="radio"/> Schools |
| <input type="radio"/> Fire & Rescue | <input type="radio"/> Sewer |
| <input type="radio"/> Land Use | <input type="radio"/> Telecommunications |
| <input type="radio"/> Libraries | <input checked="" type="radio"/> Transportation |
| <input type="radio"/> Parks & Open Space | |

Funding Source

- **State** - Projected funding beyond FY 09 are estimates only. Future allocations are contingent upon state funding.

Critical Milestones

- **County road improvements** will occur throughout the life of the Six-Year Secondary Road Plan.

Projec	Scope	Allocation
County-wide Incidental Improvements	Signs, Rural Additions, Signals & Rural Rustic	\$1,177,000
Linton Hall Road I	Route 29 – Route 621 Design & Construction	\$117,000
Balls Ford Road	Route 234 – Route 234 Business Widening	\$467,000
Lucasville Road	Drainage Improvements	\$800,000
Throughfare Road	Paving at intersection with Route 55	\$9,000
Glenkirk Road	Reconstruction (paving) - Vint Hill to Broad Run	\$593,000
Sidewalks	Old Bridge Road & Middlebrook Estates	\$991,000
Intersections	Old Bridge/Westbridge & University/234	\$400,000
Bridges	Delaney, over Neabsco Creek & Aden, over the railroad	\$748,000
Total 2008-09 Allocation		\$5,302,000

FUNDING SOURCES	Total Project Estimate	Prior Years' Actual	Current Year	CIP							Future Years
				FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 10 - 15	
Proffers/General Fund	-	-	-	-	-	-	-	-	-	-	-
Delinquent Taxes	-	-	-	-	-	-	-	-	-	-	-
Fire Levy	-	-	-	-	-	-	-	-	-	-	-
Solid Waste Fees	-	-	-	-	-	-	-	-	-	-	-
Stormwater Management Fees	-	-	-	-	-	-	-	-	-	-	-
Debt	-	-	-	-	-	-	-	-	-	-	-
Fuel Tax	-	-	-	-	-	-	-	-	-	-	-
State/Federal	41,233,951	13,431,677	5,299,919	4,897,522	4,754,825	4,752,138	4,565,504	3,532,366	-	22,502,355	-
Proffers Identified	-	-	-	-	-	-	-	-	-	-	-
Proffers Projected	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-
TOTAL	\$41,233,951	\$13,431,677	\$5,299,919	\$4,897,522	\$4,754,825	\$4,752,138	\$4,565,504	\$3,532,366	\$0	\$22,502,355	\$0

COST CATEGORIES	Total Project Estimate	Prior Years' Actual	Current Year	CIP							Future Years
				FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 10 - 15	
Planning	-	-	-	-	-	-	-	-	-	-	-
Design	-	-	-	-	-	-	-	-	-	-	-
Right of Way	-	-	-	-	-	-	-	-	-	-	-
Utility Relocation	-	-	-	-	-	-	-	-	-	-	-
Construction	41,233,951	13,431,677	5,299,919	4,897,522	4,754,825	4,752,138	4,565,504	3,532,366	-	22,502,355	-
Project Management	-	-	-	-	-	-	-	-	-	-	-
Construction Management	-	-	-	-	-	-	-	-	-	-	-
Debt Issuance Costs	-	-	-	-	-	-	-	-	-	-	-
TOTAL	\$41,233,951	\$13,431,677	\$5,299,919	\$4,897,522	\$4,754,825	\$4,752,138	\$4,565,504	\$3,532,366	\$0	\$22,502,355	\$0
BALANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

APPROPRIATIONS	Appropriated Project Budget	Appropriations								
		FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 10 - 15	Future Years	
Revenues	-	-	-	-	-	-	-	-	-	-
Expenditures	-	-	-	-	-	-	-	-	-	-
Unappropriated Revenues	(41,233,951)	-	-	-	-	-	-	-	-	-
Unappropriated Expenditures	(41,233,951)	-	-	-	-	-	-	-	-	-

OPERATING IMPACTS	Current Year	CIP						
		FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 10 - 15
Facility Operating Cost	-	-	-	-	-	-	-	-
Program Operating Cost	-	-	-	-	-	-	-	-
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	-	-	-	-	-	-	-	-
Total Operating and Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Revenue	-	-	-	-	-	-	-	-
GENERAL FUND REQUIREMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

