

Route 28 (Linton Hall to Fitzwater)

Lead Agency For This Project

Transportation

Project Description

This project will design the widening of the current two-lane undivided roadway in the section of Route 28 from Linton Hall Road to Fitzwater Drive to a four-lane divided roadway, including the relocation of Vint Hill Road.

Service Impact

- Complements improvements done by VDOT to Route 28 from Hornbaker Road to Linton Hall Road.

Strategic Plan Impact

- Economic Development / Transportation
- Human Services
- Education
- Public Safety

Comprehensive Plan Impact

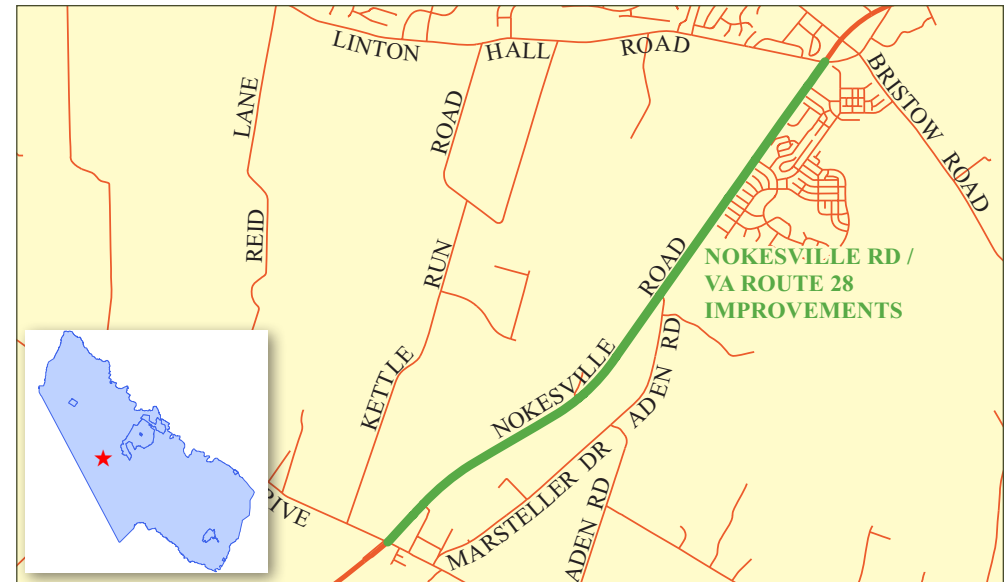
- Cultural Resources
- Economic Dev.
- Environment
- Fire & Rescue
- Land Use
- Libraries
- Parks & Open Space
- Police
- Potable Water
- Schools
- Sewer
- Telecommunications
- Transportation

Funding Sources

- **Developer Contributions (Proffers)** - Developer contributions provide \$483,687 of funding towards this project.
- **State Funds** - The State has provided \$3,150,000 in RSTP funds toward this project.

Critical Milestones

- **Design** to begin in FY 09.



FUNDING SOURCES	Total Project Estimate	Prior Years' Actual	Current Year	CIP							Future Years
				FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 10 - 15	
Proffers/General Fund	-	-	-	-	-	-	-	-	-	-	-
Delinquent Taxes	-	-	-	-	-	-	-	-	-	-	-
Fire Levy	-	-	-	-	-	-	-	-	-	-	-
Solid Waste Fees	-	-	-	-	-	-	-	-	-	-	-
Stormwater Management Fees	-	-	-	-	-	-	-	-	-	-	-
Debt	-	-	-	-	-	-	-	-	-	-	-
Fuel Tax	-	-	-	-	-	-	-	-	-	-	-
State/Federal	3,150,000	-	650,000	2,500,000	-	-	-	-	-	2,500,000	-
Proffers Identified	913,366	-	-	913,366	-	-	-	-	-	913,366	-
Proffers Projected	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-
TOTAL	\$4,063,366	\$0	\$650,000	\$3,413,366	\$0	\$0	\$0	\$0	\$0	\$3,413,366	\$0

COST CATEGORIES											
	Total Project Estimate	Prior Years' Actual	Current Year	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 10 - 15	Future Years
Planning	-	-	-	-	-	-	-	-	-	-	-
Design	4,063,366	-	1,575,000	2,488,366	-	-	-	-	-	2,488,366	-
Right of Way	-	-	-	-	-	-	-	-	-	-	-
Utility Relocation	-	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-	-	-	-	-
Project Management	-	-	-	-	-	-	-	-	-	-	-
Construction Management	-	-	-	-	-	-	-	-	-	-	-
Debt Issuance Costs	-	-	-	-	-	-	-	-	-	-	-
TOTAL	\$4,063,366	\$0	\$1,575,000	\$2,488,366	\$0	\$0	\$0	\$0	\$0	\$2,488,366	\$0
BALANCE	\$0	\$0	(\$925,000)	\$925,000	\$0	\$0	\$0	\$0	\$0	\$925,000	\$0

APPROPRIATIONS	Appropriated Project Budget	Appropriations							Future Years
		FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 10 - 15	
Revenues	650,000								
Expenditures	650,000								
Unappropriated Revenues	(3,413,366)	3,413,366	-	-	-	-	-	-	3,413,366
Unappropriated Expenditures	(3,413,366)	3,413,366	-	-	-	-	-	-	3,413,366

OPERATING IMPACTS	Current Year	CIP						
		FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 10 - 15
Facility Operating Cost	-	-	-	-	-	-	-	-
Program Operating Cost	-	-	-	-	-	-	-	-
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	-	-	-	-	-	-	-	-
Total Operating and Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Revenue	-	-	-	-	-	-	-	-
GENERAL FUND REQUIREMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

