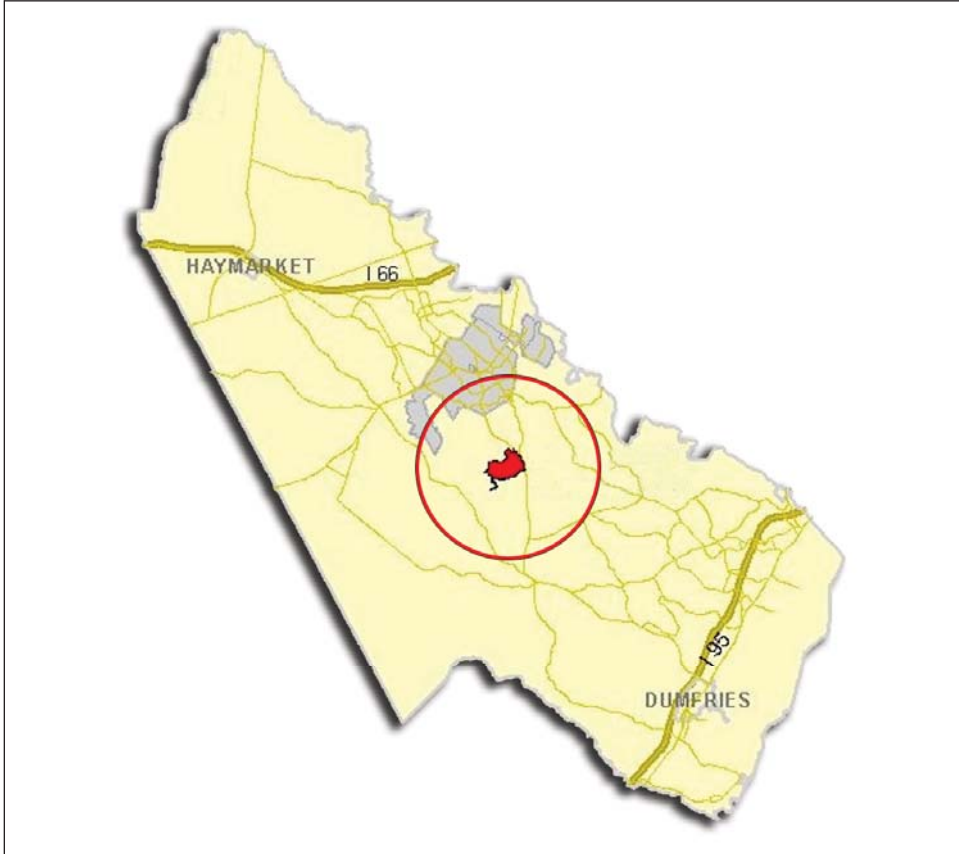


# Lake Jackson Service District



## AGENCY & PROGRAM

### Planning and Development

Development Services,  
Department of

Economic Development,  
Department of

Office of Housing and  
Community Development

Planning

Prince William County/  
Manassas Convention and  
Visitors Bureau

Public Works

Bull Run Mountain Service  
District

### ▶ Lake Jackson Service District

Transit

Transportation, Department of

## I. Major Issues

- A. General Overview** - The Lake Jackson Service District is located around Lake Jackson, just west of Route 234. A special levy was established in 1993 to support the maintenance of non-state maintained roads within the Lake Jackson Service District. The levy is collected by the County's Finance Department and recorded in a separate special revenue fund that is managed by the Department of Public Works. The Department of Public Works coordinates road maintenance work requests with the Lake Jackson Civic Association.
- B. The Lake Jackson Roads Service District Levy** supports the maintenance of roads in Lake Jackson which do not meet State standards for acceptance into the State Maintenance System.
- C. The FY 10 Adopted Budget increases by \$3,702** from the FY 09 Adopted Budget of \$147,758. The budget increase will support some additional road maintenance work requests.
- D. For FY 10, the special levy was adopted at a rate of \$0.1720** per hundred dollars of assessed value.

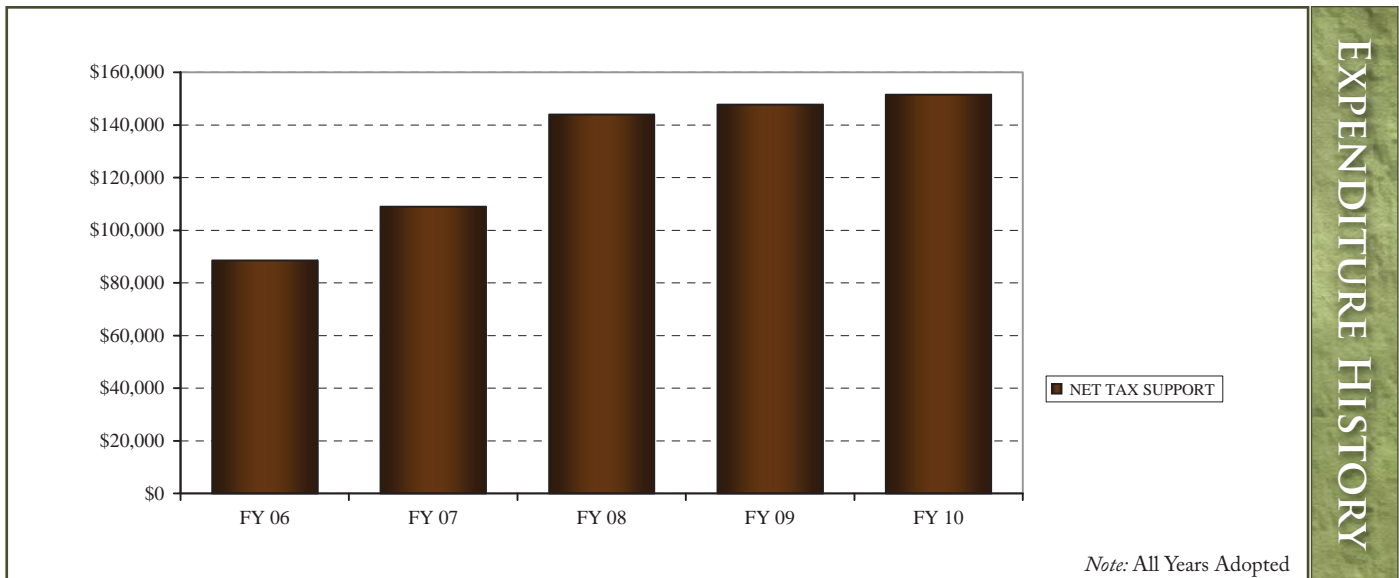
## LOCATOR



EXPENDITURE AND REVENUE SUMMARY



	FY 08 Approp	FY 08 Actual	FY 09 Adopted	FY 10 Adopted	% Change Adopt 09/ Adopt 10
<b>A. Expenditure by Program</b>					
1 Lake Jackson - Roads	\$75,268	\$69,817	\$147,758	\$151,460	2.51%
<b>Total Expenditures</b>	<b>\$75,268</b>	<b>\$69,817</b>	<b>\$147,758</b>	<b>\$151,460</b>	<b>2.51%</b>
<b>B. Expenditure by Classification</b>					
1 Contractual Services	\$41,061	\$41,060	\$94,726	\$106,022	11.92%
2 Internal Services	\$4,250	\$4,844	\$4,250	\$4,250	0.00%
3 Other Services	\$29,957	\$23,913	\$48,782	\$41,188	-15.57%
<b>Total Expenditures</b>	<b>\$75,268</b>	<b>\$69,817</b>	<b>\$147,758</b>	<b>\$151,460</b>	<b>2.51%</b>
<b>C. Funding Sources</b>					
1 General Property Taxes	\$143,920	\$140,426	\$140,558	\$145,710	3.67%
2 Revenue From Use of Money & Property	\$0	\$9,993	\$7,200	\$5,750	-20.14%
<b>Total Designated Funding Sources</b>	<b>\$143,920</b>	<b>\$150,419</b>	<b>\$147,758</b>	<b>\$151,460</b>	<b>2.51%</b>
<b>Contribution To/(Use Of) Fund Balance</b>	<b>\$68,652</b>	<b>\$80,602</b>	<b>\$0</b>	<b>\$0</b>	<b>—</b>



EXPENDITURE HISTORY

