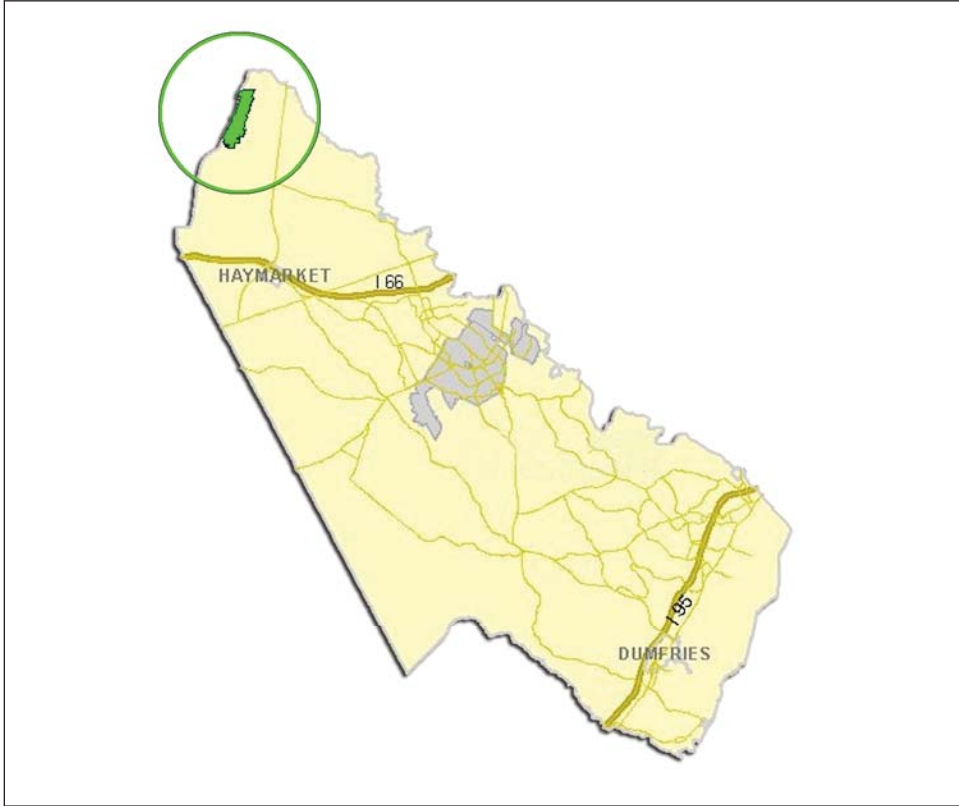


# Bull Run Mountain Service District



## AGENCY & PROGRAM

### Planning and Development

Development Services,  
Department of

Economic Development,  
Department of

Housing and Community  
Development, Office of

Planning

Prince William County/  
Manassas Convention and  
Visitors Bureau

Public Works

### ➤ Bull Run Mountain Service District

Lake Jackson Service District

Transit

Transportation, Department of

## I. Major Issues

**A. General Overview** - The Bull Run Mountain Service District is located in the northwest corner of Prince William County. A special levy was established in 1991 to support the maintenance of non-state maintained roads within the Bull Run Mountain Service District. The levy is collected by the County's Finance Department and recorded in a separate special revenue fund that is managed by the Department of Public Works. The Department of Public Works coordinates road maintenance work requests with the Bull Run Mountain Estates Civic Association.

**B. The Bull Run Mountain Service District Levy** supports the maintenance of roads on Bull Run Mountain which do not meet State standards for acceptance into the State Maintenance System.

**C. The FY 10 Adopted Budget increases by \$6,648** from the FY 09 Adopted Budget of \$231,522. The budget increase will support some additional road maintenance work requests.

**D. For FY 10, the special levy was adopted at a rate of \$0.1990** per hundred dollars of assessed value.

## LOCATOR



# Bull Run Mountain Service District

## Expenditure and Revenue Summary

### EXPENDITURE AND REVENUE SUMMARY

	FY 08 Approp	FY 08 Actual	FY 09 Adopted	FY 10 Adopted	% Change Adopt 09/ Adopt 10
<b>A. Expenditure by Program</b>					
1 Bull Run - Roads	\$261,240	\$251,267	\$231,522	\$238,170	2.87%
<b>Total Expenditures</b>	<b>\$261,240</b>	<b>\$251,267</b>	<b>\$231,522</b>	<b>\$238,170</b>	<b>2.87%</b>
<b>B. Expenditure by Classification</b>					
1 Contractual Services	\$24,357	\$24,356	\$0	\$11,208	—
2 Internal Services	\$2,174	\$2,174	\$8,296	\$8,296	0.00%
3 Other Services	\$11,483	\$1,511	\$0	(\$4,560)	—
4 Transfers	\$223,226	\$223,226	\$223,226	\$223,226	0.00%
<b>Total Expenditures</b>	<b>\$261,240</b>	<b>\$251,267</b>	<b>\$231,522</b>	<b>\$238,170</b>	<b>2.87%</b>
<b>C. Funding Sources</b>					
1 General Property Taxes	\$236,892	\$215,558	\$215,322	\$231,170	7.36%
2 Revenue From Use of Money & Property	\$0	\$11,362	\$10,200	\$7,000	-31.37%
3 Charges for Services	\$9,000	\$9,000	\$6,000	\$0	-100.00%
<b>Total Designated Funding Sources</b>	<b>\$245,892</b>	<b>\$235,920</b>	<b>\$231,522</b>	<b>\$238,170</b>	<b>2.87%</b>
<b>Contribution To/(Use Of) Fund Balance</b>	<b>(\$15,348)</b>	<b>(\$15,347)</b>	<b>\$0</b>	<b>\$0</b>	<b>—</b>

