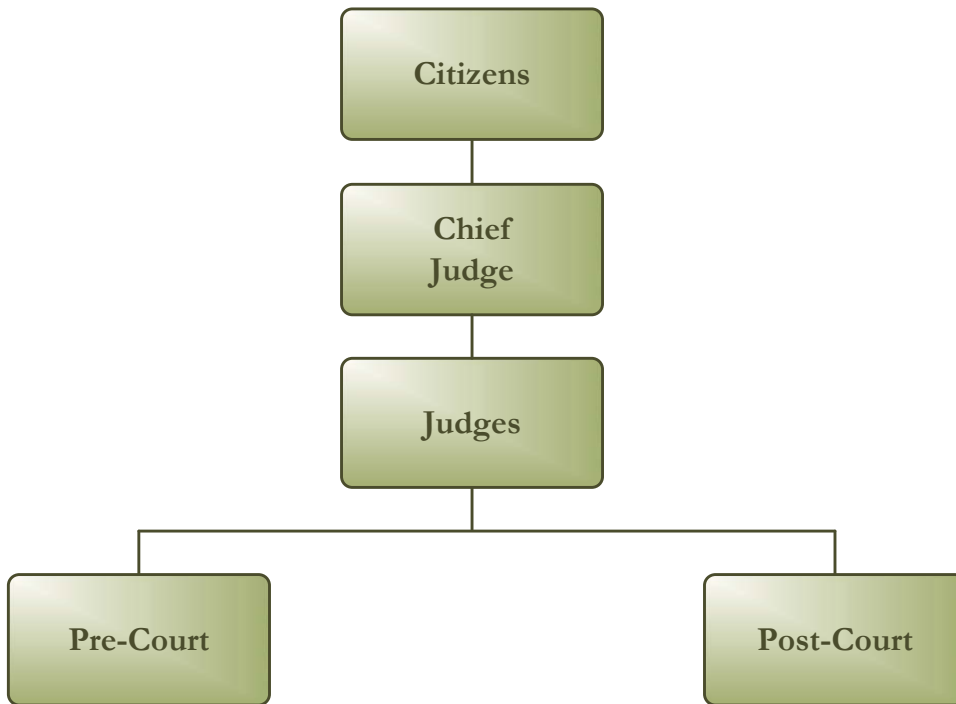


Juvenile and Domestic Relations Court



AGENCY & PROGRAM

Judicial Administration

- Circuit Court Judges
- Clerk of the Circuit Court
- Commonwealth's Attorney
- Criminal Justice Services, Office of
- General District Court

Juvenile and Domestic Relations Court

- Local Support
- Juvenile Court Service Unit
- Law Library
- Magistrate

Mission Statement

The purpose of the 31st Judicial District Juvenile and Domestic Relations District Court is to resolve juvenile and domestic relations disputes and other legal matters in a fair, efficient, and effective manner and to protect the rights of all parties before the Court pursuant to the laws of Virginia and the Constitutions of Virginia and the United States. The Court will advance the best interests of youth and families, and serve to protect the citizens of the Commonwealth of Virginia, by holding individuals accountable for their actions.

LOCATOR

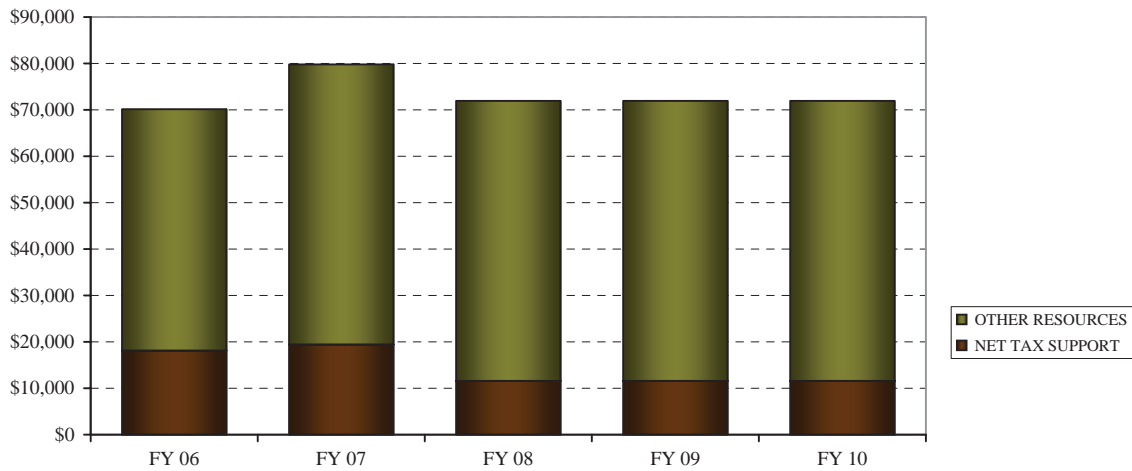


EXPENDITURE AND REVENUE SUMMARY

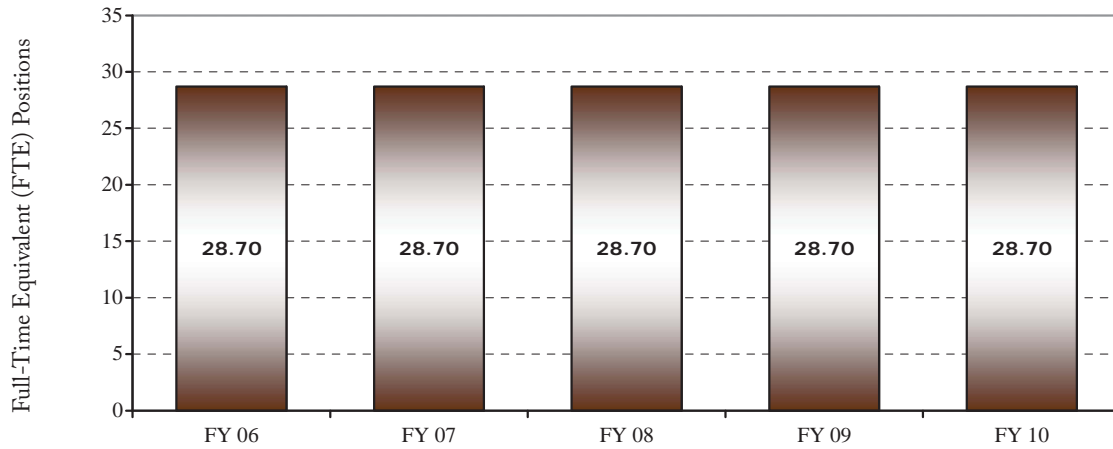


	FY 08 Approp	FY 08 Actual	FY 09 Adopted	FY 10 Adopted	% Change Adopt 09/ Adopt 10
A. Expenditure by Program					
1 Local Support	\$66,281	\$50,214	\$71,871	\$71,871	0.00%
Total Expenditures	\$66,281	\$50,214	\$71,871	\$71,871	0.00%
B. Expenditure by Classification					
1 Contractual Services	\$9,439	\$7,513	\$8,939	\$8,939	0.00%
2 Internal Services	\$3,848	\$3,848	\$11,149	\$11,149	0.00%
3 Other Services	\$33,899	\$19,799	\$31,783	\$31,783	0.00%
4 Leases & Rentals	\$19,095	\$19,054	\$20,000	\$20,000	0.00%
Total Expenditures	\$66,281	\$50,214	\$71,871	\$71,871	0.00%
C. Funding Sources					
1 Fines & Forfeitures	\$59,582	\$50,151	\$59,582	\$59,582	0.00%
2 Revenue From Use of Money & Property	\$731	\$675	\$731	\$731	0.00%
3 Charges for Services	\$0	\$46	\$0	\$0	—
Total Designated Funding Sources	\$60,313	\$50,872	\$60,313	\$60,313	0.00%
Net General Tax Support	\$5,968	(\$658)	\$11,558	\$11,558	0.00%





Note: All Years Adopted



Note: All Years Adopted

	FY 08 Adopted	FY 09 Adopted	FY 10 Adopted
1 Local Support	28.70	28.70	28.70
Full-Time Equivalent (FTE) Total	28.70	28.70	28.70

Note: All are State supported positions; these figures include judges.



Budget Summary - Local Support

Total Annual Budget	
FY 2009 Adopted	\$ 71,871
FY 2010 Adopted	\$ 71,871
Dollar Change	\$ -
Percent Change	0.00%

Number of FTE Positions	
FY 2009 FTE Positions	28.70
FY 2010 FTE Positions	28.70
FTE Position Change	0.00

Outcome Targets/Trends

	<u>FY 07</u> <u>Actual</u>	<u>FY 08</u> <u>Adopted</u>	<u>FY 08</u> <u>Actual</u>	<u>FY 09</u> <u>Adopted</u>	<u>FY 10</u> <u>Adopted</u>
▪ Juvenile arrests per 1,000 youth	14.22	12.70	15.03	13.40	13.35
▪ Juvenile cases concluded that meet State Supreme Court Guidelines	99%	99%	99%	99%	99%
▪ Adult cases concluded that meet State Supreme Court Guidelines	91%	91%	91%	91%	91%
▪ Litigant waiting time for first court date (weeks)	5	5	5	5	5

Activities/Service Level Trends Table

1. Juvenile Court Case Management

This activity manages the juvenile caseload/workload for the Juvenile and Domestic Relations Court. Overall management of the court revolves around the caseload. New judgeships and clerical positions are supported based on the court's caseload.

	<u>FY 07</u> <u>Actual</u>	<u>FY 08</u> <u>Adopted</u>	<u>FY 08</u> <u>Actual</u>	<u>FY 09</u> <u>Adopted</u>	<u>FY 10</u> <u>Adopted</u>
▪ Total Activity Annual Cost	\$30,931	\$43,214	\$31,214	\$43,214	\$43,214
▪ Juvenile cases continued	17,909	17,685	16,137	18,305	17,441
▪ New juvenile cases	11,786	12,460	11,066	12,500	11,618
▪ Juvenile cases concluded	11,984	12,810	11,271	12,950	11,902
▪ Cost per juvenile case (includes State and County funding)	\$75.16	\$71.16	\$85.75	\$72.33	\$79.05

2. Adult Court Case Management

This activity manages the adult caseload/workload for the Juvenile and Domestic Relations Court. Overall management of the court revolves around the caseload. New judgeships and clerical positions are supported based on the court's caseload.

	<u>FY 07</u> <u>Actual</u>	<u>FY 08</u> <u>Adopted</u>	<u>FY 08</u> <u>Actual</u>	<u>FY 09</u> <u>Adopted</u>	<u>FY 10</u> <u>Adopted</u>
▪ Total Activity Annual Cost	\$18,980	\$28,657	\$19,000	\$28,657	\$28,657
▪ Adult cases continued	11,218	11,218	11,506	11,600	12,180
▪ New adult cases	8,759	8,750	8,047	8,900	8,200
▪ Adult cases concluded	8,954	8,925	8,585	9,100	8,550
▪ Cost per adult case (includes State and County funding)	\$75.54	\$71.62	\$79.44	\$72.45	\$76.55

