

FY 2011 BUDGET PROCESS CALENDAR

<u>DATE</u>	<u>ACTIVITY</u>
Dec. 8, 2009 (Tue.)	PROPOSED CIP PRESENTED TO BOCS
Dec. 15, 2009 (Tue.)	FY 2011 BUDGET GUIDANCE GIVEN BY BOCS
Feb. 16, 2010 (Tue.)	THE CXO PROPOSED FY 2011 FISCAL PLAN IS PRESENTED TO THE BOCS
Feb. 20, 2010 (Sat.)	COMMUNITY MEETING, McCoart Building - 9:00AM This meeting will include a presentation on the FY 11 Proposed Fiscal Plan only. No formal comments during this meeting. Formal comments will be addressed during the public hearings.
Mar. 2, 2010 (Tue.)	BOCS AUTHORIZE TAX RATE ADVERTISEMENT FOR FY 11 BUDGET PUBLIC HEARING
Mar. 5, 2010 (Fri.)	TAX RATE ADVERTISEMENT APPEARS IN NEWSPAPERS
Mar. 9, 2010 (Tue.)	BOCS BUDGET WORKSESSION - 7:00PM
Mar. 23, 2010 (Tue.)	BOCS BUDGET WORKSESSION - 2:00PM and 7:00PM
Apr. 5, 2010 (Mon.)	PUBLIC HEARING - 7:30PM
Apr. 12, 2010 (Mon.)	PUBLIC HEARING - 7:30PM
Apr. 13, 2010 (Tue.)	BOCS BUDGET RECAP - 2:00PM
Apr. 20, 2010 (Tue.)	BOCS BUDGET MARKUP - 2:00PM
Apr. 27, 2010 (Tue.)	BOCS ADOPTS FY 11 BUDGET - 2:00PM

Unless noted otherwise, all meetings are held in the Board Chambers in the McCoart Building - 1 County Complex Court, Prince William, VA.