

FY 2011 BUDGET PROCESS CALENDAR

DATE	ACTIVITY
Nov/Dec 2009	FY 2011 BUDGET GUIDANCE GIVEN BY BOCS
Dec. 15, 2009 (Tue.)	PROPOSED CIP PRESENTED TO BOCS
Feb. 16, 2010 (Tue.)	THE CXO PROPOSED FY 2011 FISCAL PLAN IS PRESENTED TO THE BOCS
Feb. 20, 2010 (Sat.)	COMMUNITY MEETING, McCoart Building - 9:00AM This meeting will include a presentation on the FY 11 Proposed Fiscal Plan only. No formal comments during this meeting. Formal comments will be addressed during the public hearings.
Mar. 2, 2010 (Tue.)	BOCS AUTHORIZE TAX RATE ADVERTISEMENT FOR FY 11 BUDGET PUBLIC HEARING
Mar. 4, 2010 (Thu.)	BOCS BUDGET WORKSESSION
Mar. 5, 2010 (Fri.)	TAX RATE ADVERTISEMENT APPEARS IN NEWSPAPERS
Mar. 6, 2010 (Sat.)	COMMUNITY MEETING, McCoart Building - 9:00AM This meeting will be a question and answer forum. The Budget Office will need all questions no later than Wednesday, March 3rd in order to provide an answer during this meeting. To submit your question, please contact your Board of County Supervisor or the Budget Office at 703-792-6720. You may also send your question via email to scurtis@pwcgov.org or budget@pwcgov.org .
Mar. 9, 2010 (Tue.)	BOCS BUDGET WORKSESSION - 7:30PM
Mar. 16, 2010 (Tue.)	BUDGET WORKSESSION - 2:00PM, 7:30PM (if needed)
Apr. 5, 2010 (Mon.)	PUBLIC HEARING; Ferlazzo Building - 7:30PM
Apr. 8, 2010 (Thu.)	PUBLIC HEARING; TBD - 7:30PM
Apr. 13, 2010 (Tue.)	BOCS BUDGET RECAP - 2:00PM
Apr. 20, 2010 (Tue.)	BOCS BUDGET MARKUP - 2:00PM
Apr. 27, 2010 (Tue.)	BOCS ADOPTS FY 11 BUDGET - 2:00PM