

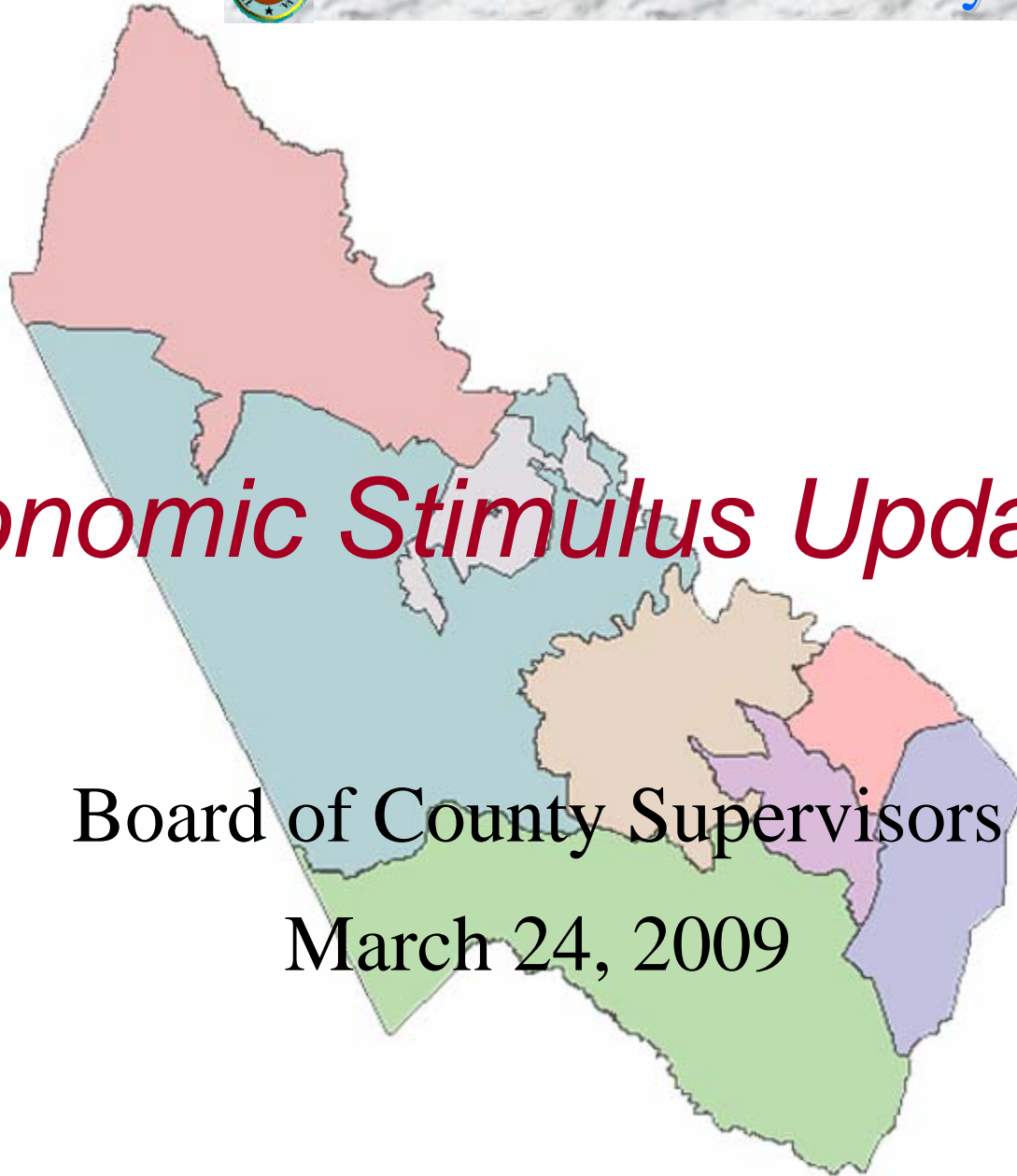


Prince William County Government

Economic Stimulus Update 2

Board of County Supervisors

March 24, 2009



Background

- December 16 – Board approved initial list of federal economic stimulus projects
- February 10 – Governor Kaine launched Stimulus.Virginia.gov as centralized location for potential Virginia projects that may benefit from federal stimulus funds
- February 17 – American Recovery and Reinvestment Act (ARRA) of 2009 signed into law
 - ◆ Departments started reviewing legislation for potential supplemental projects
- February 17 – Administration started Recovery.gov website
- March 17 – Board approved supplemental economic stimulus projects



Area Projects Entered Into Governor's Portal

- Prince William County projects:
 - ◆ 54 projects identified for \$375 million of ARRA funding
 - ◆ All projects have been entered into Governor's website as of March 6
- Governor received 9,160 requests totaling \$465.6 billion
- Numerous projects have been requested by:
 - ◆ School divisions, service authorities, and universities
 - ◆ Birmingham Green
 - ◆ Towns
 - ◆ Not-for-profits
 - ◆ Private companies
 - ◆ Citizens



Accountability and Transparency

- Federal government and Commonwealth of Virginia have created Stimulus web sites to:
 - ◆ Educate the public about ARRA
 - ◆ Show how, when and where the money is spent
 - ◆ Provide data that will allow the public to evaluate ARRA and provide feedback

- Prince William County webpage: www.pwccgov.org/recovery
 - ◆ Inform the public of County Government priorities
 - ◆ Will be enhancing the site to show funds received by County Government
 - ◆ Will be providing data on the use of the funds by County Government



Accountability and Transparency (cont.)

- Prepared to access Stimulus funds and comply with reporting requirements:
 - ◆ Board approved list of 54 projects in December 2008 and March 2009
 - ◆ Departments will vet additional funding opportunities through the Policy Team and then obtain authority to seek the funds from the Board
 - ◆ Finance will manage the grants processes to ensure all departments follow applicable Federal, State and County policies and reporting requirements
- Federal government requires recipients to track and report:
 - ◆ Amount of stimulus expenditures
 - ◆ Number of jobs created
 - ◆ Time to complete projects
 - ◆ Other data salient to various programs



Community Benefits

□ Education/Prince William County Schools:

- ◆ State Fiscal Stabilization - FY 10 State Budget \$24.6 million
- ◆ Title I Grants (economically disadvantaged) \$5.2 million
- ◆ IDEA School Age Part B (special education) \$14.6 million
- ◆ IDEA Preschool Part B (special education) \$0.5 million

□ Economic Development and Transportation:

- ◆ Potomac/Rappahannock Transportation Comm. \$3.9 million
- ◆ Virginia Railway Express \$9.8 million
- ◆ Prince William County (through NVTA) \$8 million (est.)

□ Energy and Environmental:

- ◆ Energy Efficiency and Conservation \$2 to \$4 million (est.)



Community Benefits (cont.)

□ Public Safety:

- ◆ Public Safety – Bureau of Justice Assistance \$528,399
- ◆ Sheriff’s Office – FY 10 State Budget \$100,000 (est.)

□ Human Services:

- ◆ OHCD – Homeless Prevention \$789,775
- ◆ OHCD – CDBG \$516,528
- ◆ Senior Nutrition TBD

□ Higher Education/Not-for-Profits:

- ◆ Greater Prince William Community Health Center \$1.1 million
- ◆ Northern Virginia Workforce Investment Board \$1.2 million



Highway Infrastructure Investment Fund

- ARRA provides \$27.5 billion nationwide for highways
- \$694.5 million for Virginia highways
- 30% (\$208.3 million) sub-allocated for regions:
 - ◆ \$14.4 million for areas under 5,000 population
 - ◆ \$76.1 million for areas of 5,000 to 200,000 population
 - ◆ \$117.8 million for areas over 200,000 population
 - Northern Virginia to receive \$52.6 million
 - Distributed through Northern Virginia Transportation Authority
 - Approximately \$8 million for Prince William County projects
- Remaining \$486.1 million for statewide projects:
 - ◆ \$20.8 million transportation enhancements
 - ◆ \$465.3 million for highway projects



Highway Infrastructure Investment Fund Redistribution

- States must obligate 50% of funds apportioned for statewide projects by June 30, 2009
 - ◆ Projects/activities that can be started and completed quickly
- Funds set aside for statewide projects ~ \$486.1 million
 - ◆ 50% ~ \$243 million
 - ◆ If \$243 million not obligated by June 30, 2009, State risks losing portion of 50% not obligated to other States
- Within one year, remaining 50% of funds must be obligated
 - ◆ State risks losing portion of remaining 50% not obligated to other States
- Projects must be complete within three years
- Maximize job creation and economic benefits



Virginia Highway Infrastructure Investment Fund Stimulus Priorities

- Budget requires Secretary of Transportation to develop list of stimulus priorities within 7 days of enactment (mid-April)
- VDOT's March 18, 2009 presentation:
 - ◆ Structurally deficient bridges \$60 to \$70 million
 - ◆ Deficient pavements \$100 to \$150 million
 - ◆ BRAC* \$80 to \$100 million
 - ◆ Enhancement projects \$20 to \$21 million
 - ◆ Cancelled/delayed statewide construction projects \$145 to \$226 million
 - \$3 billion in cancelled/delayed construction projects
 - \$194 billion in citizen suggestions
- Commonwealth Transportation Board to approve use of transportation Stimulus funds at its April 15-16 meeting

Virginia BRAC Transportation Priorities

- Quantico (2,500 jobs)
 - ◆ Fuller Road Entrance
- Fort Belvoir (11,900 jobs)
 - ◆ Fairfax County Parkway
- Fort Lee (7,800 jobs)
 - ◆ Route 36 - Prince George County and Hopewell
- Fort Eustis (1,700 jobs)
 - ◆ Fort Eustis Boulevard – York County and Newport News
- Defense Intelligence Agency (1,000 jobs)
 - ◆ Route 29 Entrance - Charlottesville



National Surface Transportation Grants

- ❑ \$1.5 billion competitive grants
- ❑ States, regions, local governments or transit agencies
- ❑ Grants range from \$20 million to \$300 million
- ❑ Projects requiring federal funds to complete financing
- ❑ Projects expected to be completed within 3 years
- ❑ Highway, bridge, public transportation, ports, etc.
- ❑ 100% federal
- ❑ Guidance expected to be released soon, and applications will be due no later than 180 days thereafter

