

Human Services Strategic Plan Task Force

October 15, 2008

ATTENDANCE	10/8	10/15	10/22	10/29	11/5	11/12	11/19	11/26	12/3	12/10
Tom Andrews	P	P								
Hilda Barg	A	P								
Kevin Brown	A	P								
Betty Dean	P	P								
Robert Duecaster	P	P								
Tom Geib	P	P								
Gary Jones	P	P								
Jack Ledden	P	P								
Kristina Nohe	P	P								
Karen Smith	P	P								
Courtney Tierney	P	P								
Bill Tracy	P	P								
Ian Sansoni	P	P								
Pat Thomas	P	P								

Guests: Victor Evans and Alison Ansher

1. From last meeting -

- The notes from the 10/8/08 meeting were okayed by the group. Karen Smith and Kris Nohe reported that they did not receive those.
- Courtney Tierney contacted staff of Housing and Community Development and they will present their information as requested.
- All correspondence related to the task force's work is subject to FOIA.
- Social Services has asked to change their presentation date from 10/15 to 10/29

2. Health Department -

- Dr. Ashner reviewed the information packet provided. All the dollar amounts referenced in the packet are County dollars. The amount in the Rabies program is incorrect – it should be \$69,327.
- Dr. Ashner will get the cost for the Western County Van
- Trends/Issues of Concern
 - Increasing infant mortality rate
 - Job loss leads to insurance loss
 - Specialty care is limited
 - Limited services for post partum depression

3. At Risk Youth & Family Services

- Victor Evans presented the information in the packet. This is a 2nd tier service, meaning that all service recipients are referred to ARY&FS by their primary service agency.
- Average cost of residential care is \$9000 per month
- Staff follows cases for 2 years after they leave the program. No longer term studies
- Trends/Issues of Concern
 - Primary agencies don't have the resources to take care of their populations
 - Need for after school programs in proximity to neighborhoods – within walking and biking distance
 - Increasing sensitivity to females (now 46% of population served)
 - Gangs are a factor, especially as people try to get out
 - Cases are increasingly complex and are outpacing resources

4. Future Meetings –

- 10/22 – Community Services, Office on Youth, and Cooperative Extension
- 10/29 – Social Services and Housing & Community Development (tentative)

5. Assignments -

- Pat will resend the 10/8 notes to Karen Smith and Kris Nohe
- Karen Smith will get copies of the 2007 Human Needs Assessment for the task force members
- Pat will contact Housing & Community Development about 10/29

6. Miscellaneous

- There will be issues and trends that cross agency lines – these common themes may be building blocks for the outcomes