

Human Services Strategic Plan Task Force

November 12, 2008

ATTENDANCE	10/8	10/15	10/22	10/29	11/5	11/12	11/19	11/24	12/3	12/10
Tom Andrews	P	P	P	P	P	P				
Hilda Barg	A	P	P	P	P	P				
Kevin Brown	A	P	P	A	P	P				
Betty Dean	P	P	P	P	P	P				
Robert Duecaster	P	P	P	P	P	P				
Tom Geib	P	P	P	P	P	P				
Gary Jones	P	P	P	P	P	A				
Jack Ledden	P	P	P	P	P	P				
Kristina Nohe	P	P	P	P	P	P				
Karen Smith	P	P	P	P	P	A				
Courtney Tierney	P	P	P	P	P	P				
Bill Tracy	P	P	P	P	P	P				
Ian Sansoni	P	P	P	P	A	P				
Pat Thomas	P	P	P	P	P	P				

1. Notes from 11/5 - approved

Kristina Nohe spoke with the PWC Republic Woman's Club about the Human Services Team; they recommended maximizing public/private partnerships.

2. Strategic Plan vs. Budget

The group discussed the difficulty separating the two, but agreed that it was necessary for the process.

3. Outcomes

Three pieces of information were provided (attached) – the outcome template, a list of brainstormed items from last week reorganized into community and family/individual impacts, and the list of outcomes and strategies from the previous strategic plan.

The group took the brainstormed list from last week and began filling out the outcome matrix (also attached). Several decisions were made:

- “Protect matching funds; maximize state and federal dollars” is a strategy
- “Quantify return on investment for core programs” is a strategy
- “Consumer directed services...” is a How, not a What
- We should not be trying to keep children in their homes if the home is not safe

4. Home Work/Next Meeting

The group finished with the first page of the brainstormed list provided. Each member is to try to complete, to the extent possible, the template provided so that we can determine if the outcome can be appropriately measured. The members are also asked to try to complete the template for the second page of outcomes. If at all possible, send your work to Pat by close of business Monday, November 17th and she will compile the work for the group to review at the November 19th meeting.