

Consolidated Plan Identifying Benchmarks

| HOMELESS | 5 Year Target | | | | Year-To-Date | | | |
|--|---------------|---------|-----|-------|--------------|-------------------|---------------|------------------|
| | Dollar | Person | HH | Units | Dollar | % of Total Person | % of Total HH | % of Total Units |
| Goal #1 Encourage and Support Homeless Prevention Activities | | | | | | | | |
| Objective #1 Over the next five years the Prince William Area, through the Homeless Intervention Program, will provide \$919,665 in state funds to prevent eviction, and/or foreclosure for 200 eligible households at risk of becoming homeless. | \$ 919,665 | | 200 | | \$ 890,040 | 97% | 187 | 94% |
| Objective #2 Over the next five years the Prince William Area, through the Homeless Intervention Program, will provide \$41,785 in state funds to assist 50 eligible homeless households to obtain permanent housing by providing security and/or utility deposits and rental assistance. | \$ 41,785 | | 50 | | \$ 70,068 | 168% | 41 | 82% |
| Objective #3 Over the next five years the Prince William Area, through the Prince William Cooperative Extension Personal Finance Program, will provide housing counseling for 500 households at risk of eviction and/or foreclosure. | | | 500 | | | | 283 | 53% |
| Objective #4 Over the next five years, through the Cooperative Extension Mortgage Default Counseling Program, maintain an 80% success rate of mortgage default clients who do not lose their home to foreclosure. | | | 88% | | | | 91% | 104% |
| Objective #5 Over the next five years, through ACTS, SERVE & CARES for Homeless homeless prevention assistance programs, provide \$8,641,000 to assist 368,613 persons at risk of homelessness with rent and utility assistance, career essentials, educational training, medical needs, transportation, and unique items for persons with special needs. | \$ 8,641,000 | 368,613 | | | \$ 3,212,422 | 37% | 95,094 | 26% |

| HOMELESS | 5 Year Target | | | | Year-To-Date | | | |
|--|---------------|--------|----|-------|--------------|-------------------|---------------|------------------|
| | Dollar | Person | HH | Units | Dollar | % of Total Person | % of Total HH | % of Total Units |
| Goal #2 Enhance the Provision of Emergency Shelter, Transitional Housing and Related Services | | | | | | | | |
| Objective #1 Over the next five years, increase the number of permanent emergency shelter beds from 100 to 148 through construction of facilities for 15 additional beds, and the conversion of 32 Winter Only beds to year round beds for homeless adults. | | | | 148 | | | | 16 |
| Objective #2 Over the next five years, increase the number of transitional housing units by 36 units, from 49 to 85. | | | | 85 | | | | -6 |
| Objective #3 Over the next five years, rehabilitate or construct facilities to maintain a minimum of 100 year round emergency shelter beds and 49 transitional housing units for homeless persons. | | | | 100 | | | | 16 |
| Objective #4 Over the next five years, provide 67 unsheltered homeless persons per month with outreach services. | | 67 | | | | 180 | 269% | |
| Objective #5 Over the next five years, provide outreach mental health services to 80 seriously mentally ill homeless adults through the PWC CSB PATH Program. | | 80 | | | | 249 | 311% | |
| Objective #6 Over the next five years, provide 111 persons per month in emergency shelters and supportive housing with 785 support service units per month such as job training, educational programs, budgeting, transportation, substance abuse counseling, medical care, housing counseling, rental/short-term, food, clothing, furniture | | 111 | | 785 | | 219 | 197% | 1771 |
| Objective #7 Over the next five years, provide 129 persons per month in transitional housing with 112 support service units per month, such as job training, educational programs, budgeting, transportation, substance abuse counseling, medical health counseling, medical care, housing counseling, rental/short-term, food, clothing, furniture | | 129 | | 112 | | 111 | 86% | 303 |
| Objective #8 Over the next five years, serve 924 homeless children in emergency shelters and 214 children in transitional housing with affordable child care. | | 924 | | | | 512 | 55% | |
| Objective #9 Over the next five years, obtain 3 new funding resources, both public & private, to support the ongoing operations & related supportive programs for 85 projected transitional housing units, 148 projected emergency shelter beds. | | 214 | | 3 | | 259 | 121% | 10 |

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| | HOMELESS | | | | 6 Year Target | | Year-To-Date | | | | | |
|---|----------|--------|----|-------|---------------|------------|--------------|------------|----|------------|-------|------------|
| | Dollar | Person | HH | Units | Dollar | % of Total | Person | % of Total | HH | % of Total | Units | % of Total |
| Goal #3 Enhance Permanent Affordable Housing Opportunities and Services for the Homeless | | | | | | | | | | | | |
| Objective #1 Over the next five years provide 33 permanent housing units for homeless individuals and families that were previously in emergency shelters or transitional housing | | | | 33 | | | | | | | 2 | 6% |
| Objective #2 Over the next five years, provide 557 supportive service units each month to those who have transitioned to permanent housing | | | | 557 | | | | | | | 201 | 64% |
| Goal #4 Enhance Permanent Affordable Housing, Accessible Supportive Housing Opportunities and Supportive Services for Homeless Persons with Special Needs | Dollar | Person | HH | Units | Dollar | % of Total | Person | % of Total | HH | % of Total | Units | % of Total |
| Objective #1 Over the next five years, increase the number of permanent supportive housing units for homeless individuals and families with special needs that were previously in emergency shelters from 10 to 14 | | | | 4 | | | | | | | 4 | 100% |
| Objective #2 Over the next five years, increase the number of homeless persons in permanent supportive housing units served each month with intensive case management services from 10-14 | | | | 4 | | | | | | 4 | | 100% |
| Objective #3 Over the next five years, increase the number of mentally ill homeless adults living in supported permanent housing provided with case management, support services, therapy, and medication evaluation from 10 to 14 | | | | 4 | | | | | | 4 | | 100% |
| Objective #4 Over the next five years, obtain 3 new funding sources, both public & private to support the ongoing operations & related supportive programs for 14 projected permanent housing units for mentally ill homeless individuals | | | | 3 | | | | | | 0 | | 0% |
| Goal #5 Enhance Access to, Coordination and Delivery of Supportive and Social Services to Homeless Through the Continuum to Achieve Permanent Housing | Dollar | Person | HH | Units | Dollar | % of Total | Person | % of Total | HH | % of Total | Units | % of Total |
| Objective #1 Over the next five years, in accordance with the PWC Strategic Plan Human Services Strategic Goal, decrease the number of homeless residents in the County by 15% from 366 to no more than 311 persons per night, as reflected in the Point in Time Count of the Homeless | | 311 | | 15% | | | | | | | 43% | 287% |
| Objective #2 Over the next five years, conduct not less than 5 surveys of the homeless and those at risk of homelessness to identify those households in the 0-30% Extremely Low-income range, and households at risk of homelessness to identify service gaps and monitor service needs | | | | 5 | | | | | | | 5 | 100% |

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| Goal | 5 Year Target | | | Year-To-Date | | | | | |
|---|---------------|--------|-----|--------------|--------|-----|------------|-------|------------|
| | Dollar | Person | HH | Dollar | Person | HH | % of Total | Units | % of Total |
| Goal #1 Expand the Supply of Affordable, Accessible Housing for Persons with Special Needs | | | | | | | | | |
| Objective #1 Over the next five years, purchase, rehabilitate or construct 30 affordable rental housing units for extremely low-income special needs households | | | | | | | | 5 | 17% |
| Objective #2 Over the next five years, provide rental assistance to 315 special needs households | | | 315 | | | 631 | 200% | | |
| Objective #3 Over the next five years, assist 85 special needs persons with housing accessibility | | 85 | | | 85 | | 7% | | |

| Goal #1 | 5 Year Target | | | Year-To-Date | | | | | | | |
|---|---------------|--------|-----|--------------|------------|--------|------------|-----|------------|-------|------------|
| | Dollar | Person | HH | Dollar | % of Total | Person | % of Total | HH | % of Total | Units | % of Total |
| Goal #1 Preserve, Expand and Make Accessible Public Facilities | | | | | | | | | | | |
| Objective #1 Over the next five years, construct, rehabilitate or purchase 1 public facility that will serve 166 low and moderate-income households | | | 166 | | | | | 149 | 90% | | |
| Objective #2 Over the next five years, retrofit or facilitate handicapped accessibility to 4 public facilities or playgrounds | | | | | | | | | | 5 | 128% |
| Objective #3 Over the next five years, construct, expand or renovate 23 public facilities without federal CDBG or HOME funds | | | | | | | | | | 23 | 100% |
| Goal #2 Expand Public Services to Community | | | | | | | | | | | |
| Objective #1 Over the next five years, assist 1,500 low and moderate-income persons with medical and/or health care services | Dollar | Person | HH | Dollar | % of Total | Person | % of Total | HH | % of Total | Units | % of Total |
| Objective #2 Over the next five years, provide transportation services to 2,500 low and moderate-income persons | | 2,500 | | | | 1,362 | 54% | | | | |
| Objective #3 Over the next five years, provide job training to 1,100 low and moderate-income persons to become self-sufficient | | 1,100 | | | | 451 | 41% | | | | |
| Goal #3 Provide for Functioning Infrastructure System | | | | | | | | | | | |
| Objective #1 Over the next five years, provide for stormwater management improvements and/or water sewer connections to 31 low and moderate-income households | Dollar | Person | HH | Dollar | % of Total | Person | % of Total | HH | % of Total | Units | % of Total |
| Objective #2 Over the next five years, complete 32 stormwater management and road projects without federal CDBG or HOME fund | | | | | | 84 | 271% | | | 7 | 22% |
| Goal #4 Protect the Safety of Children in Community | | | | | | | | | | | |
| Objective #1 Over the next five years, assist 800 low and moderate-income children with child-care, after school care or recreational programs | Dollar | Person | HH | Dollar | % of Total | Person | % of Total | HH | % of Total | Units | % of Total |
| Objective #2 Over the next five years, provide for counseling, supportive services or advocacy for 200 sexually abused and/or neglected children | | 200 | | | | 220 | 110% | | | | |

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| Goal #1 | Objective #1 | Dollar | Person | HH | Units | Year-to-Date | | | | | | | | | | | |
|----------------|---|--------|--------|-----|-------|--------------|------------|--------|------------|-----|------------|-------|------------|-----|------|----|-----|
| | | | | | | Dollar | % of Total | Person | % of Total | HH | % of Total | Units | % of Total | | | | |
| Goal #1 | Maintain & Increase Stock of Affordable Rental Housing | | | | | | | | | | | | | | | | |
| | Objective #1 Over the next five years, construct, rehabilitate or purchase affordable rental units serving 140 extremely low-income, 90 low-income and 70 moderate-income rental households | | | 140 | 90 | 70 | | 0 | 0% | 0 | 0% | 0 | 0% | | | | |
| | Objective #2 Over the next five years, provide 550 additional households with Section 8 rental assistance comprised of 500 for extremely low income and 50 low-income households | | | 500 | 50 | | | 537 | 107% | 10 | 20% | | | | | | |
| | Objective #3 Over the next five years, provide housing counseling and ed to 150 extremely low-income, 345 low-income and 135 moderate income persons | | | 150 | 345 | 135 | | 82 | 55% | | | 6 | 60% | 105 | 131% | 48 | 53% |
| | Objective #4 Over the next five years, provide financial assistance to 10 extremely low-income, 80 low-income and 90 moderate-income rental households to purchase homes | | | 10 | 80 | 90 | | | | | | 48 | 53% | | | | |
| | Objective #5 Over the next five years, provide housing advocacy services to 65 extremely low-income, 40 low-income and 35 moderate income rental households | | | 65 | 40 | 35 | | | | | | 490 | 692% | 145 | 363% | 10 | 25% |
| Goal #2 | Maintain & Increase Stock of Affordable Owner-Occupied Housing | Dollar | Person | HH | Units | Dollar | % of Total | Person | % of Total | HH | % of Total | Units | % of Total | | | | |
| | Objective #1 Over the next five years construct and/or rehabilitate 60 extremely low-income, 30 low-income and 10 moderate income owner households | | | 60 | 30 | 10 | | 27 | 45% | 27 | 90% | 26 | 260% | | | | |
| | Objective #2 Over the next five years, provide home repairs and improvement to 120 extremely low-income, 60 low-income and 20 moderate income owner households | | | 120 | 60 | 20 | | 254 | 212% | 103 | 172% | 44 | 220% | | | | |