

## General Government

### Project: Occoquan River Watershed

#### **Project Description:**

The Occoquan River Watershed comprises approximately 50 square miles in the central part of the County. The Occoquan River begins at the confluence of Cedar Run and Broad Run and drains into the Potomac River near Woodbridge. This project includes drainage improvements, stream restoration, and best management practices within the Occoquan River Watershed. This project also includes the maintenance of Lake Jackson Dam.

If the watershed develops a need for regional stormwater management facilities, additional project funding will need to be identified.

**Total Project Budget:           \$720,438**

#### **Service Impact:**

- ▶ **Watershed Impact** - These facilities will reduce watershed-wide impact on the wetlands and reduce the impact of future growth anticipated in the lower portion of the watershed.
- ▶ **State and Federal Mandates** - This project will address State and Federal mandates (National Pollutant Discharge Elimination System and the State Stormwater Management Act), provide water quality improvements, reduce non-point source pollution, and enhance stream habitat.

#### **Comprehensive Plan Impact:**

- ▶ **Environment** - Fulfills Comprehensive Plan goal to preserve, protect, and enhance the significant environmental resources and features of the County and policies and action strategies that encourage the minimization of stormwater runoff and the use of innovative stormwater management facilities and systems.

#### **Funding Source:**

- ▶ **Stormwater Management Fees** fund this project.

#### **Critical Milestones:**

- ▶ **Construction** will occur on a phased basis as funding becomes available and as specific projects are identified.

**Prince William County Government  
Department : Public Works**

**2004 CAPITAL IMPROVEMENT PROGRAM**

<b>PROJECT COST CATEGORIES</b>	<b>PRIOR YEARS</b>	<b>FY04</b>	<b>FY05</b>	<b>FY06</b>	<b>FY07</b>	<b>FY08</b>	<b>FY09</b>	<b>Total FY 04-09</b>
Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$233,034	\$81,234	\$81,234	\$81,234	\$81,234	\$81,234	\$81,234	\$487,404
Project Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Issuance Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$233,034</b>	<b>\$81,234</b>	<b>\$81,234</b>	<b>\$81,234</b>	<b>\$81,234</b>	<b>\$81,234</b>	<b>\$81,234</b>	<b>\$487,404</b>

<b>FUNDING SOURCES</b>	<b>PRIOR YEARS</b>	<b>FY04</b>	<b>FY05</b>	<b>FY06</b>	<b>FY07</b>	<b>FY08</b>	<b>FY09</b>	<b>Total FY 04-09</b>
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Delinquent Taxes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire Levy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Solid Waste Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater Management Fees	\$233,034	\$81,234	\$81,234	\$81,234	\$81,234	\$81,234	\$81,234	\$487,404
Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fuel Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State/Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proffers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$233,034</b>	<b>\$81,234</b>	<b>\$81,234</b>	<b>\$81,234</b>	<b>\$81,234</b>	<b>\$81,234</b>	<b>\$81,234</b>	<b>\$487,404</b>

<b>OPERATING IMPACTS</b>	<b>FY04</b>	<b>FY05</b>	<b>FY06</b>	<b>FY07</b>	<b>FY08</b>	<b>FY09</b>	<b>Total FY 04-09</b>
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Facility Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Subsidy Required	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>GENERAL FUND REQUIREMENT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>