

Economic Development Strategic Goal

Project: Brentsville Courthouse

Project Description:

Constructed in the early 1820s, the Brentsville Courthouse was Prince William County's fourth courthouse. Also located on the site is Brentsville Jail.

This project includes restoration of the courthouse interior, restoration of the Brentsville Union Church, construction of public restrooms, relocation of the cabin to a permanent location and the design and construction of site access and parking. In addition, the jail will be renovated and modernized for use as administrative office space.

Upon completion of the work, the courthouse, church, and grounds will be fully operational and available for activities and events.

Total Project Budget: \$2,578,371

Strategic Plan Impact:

- ▶ **Economic Development** – This project supports the Economic Development Strategic Goal by “focusing on tourism and historic preservation as positive contributors to economic development.” This is accomplished by “renovating and opening for tourism at least two historic sites.”

Service Impact:

- ▶ **Tourism Attractions** – Brentsville Courthouse serves as a tourist destination as well as an educational focal point in Prince William County.

Comprehensive Plan Impact:

- ▶ **Cultural Resources** – Fulfills the Comprehensive Plan goal to identify and protect Prince William County's significant historical, archaeological, architectural, and other cultural resources that document or demonstrate the County's prehistory or history for the benefit of all County residents and visitors.

Funding Source:

- ▶ **Federal Grants** – The Brentsville Historic Centre Trust will apply for TEA-21 federal grant funds during FY 04.
- ▶ **General Fund** – The General Fund provides \$70,000 annually, which may be used as a local match for obtaining federal or state grants. In addition, the General Fund provided \$753,371 in proceeds from a court settlement with the federal government (William Center settlement) earmarked for historic preservation.
- ▶ **Transient Occupancy Tax** – The Brentsville Courthouse is allocated \$50,000 annually in Transient Occupancy Tax funds earmarked for tourism-related expenditures including the improvement of worthy tourist destinations

Critical Milestones:

- ▶ **Annual funding** for renovating Brentsville Courthouse is included throughout the life of the Capital Improvements Program.

**Prince William County Government
Department: Economic Development**

2004 CAPITAL IMPROVEMENT PROGRAM

PROJECT COST CATEGORIES	PRIOR YEARS	FY04	FY05	FY06	FY07	FY08	FY09	Total FY 04-09
Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Property Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Design	\$25,000	\$50,000	\$26,250	\$0	\$0	\$0	\$0	\$76,250
Construction	\$1,080,000	\$500,000	\$236,250	\$157,471	\$120,000	\$120,000	\$120,000	\$1,253,721
Project Management	\$0	\$10,000	\$10,500	\$0	\$0	\$0	\$0	\$20,500
Construction Management	\$0	\$15,000	\$21,000	\$0	\$0	\$0	\$0	\$36,000
Occupancy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Telecommunications	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Issuance Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$0	\$57,500	\$29,400	\$0	\$0	\$0	\$0	\$86,900
Total	\$1,105,000	\$632,500	\$323,400	\$157,471	\$120,000	\$120,000	\$120,000	\$1,473,371

FUNDING SOURCES	PRIOR YEARS	FY04	FY05	FY06	FY07	FY08	FY09	Total FY 04-09
General Fund	\$430,000	\$632,500	\$323,400	\$157,471	\$120,000	\$120,000	\$120,000	\$1,473,371
Delinquent Taxes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire Levy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Solid Waste Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater Management Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fuel Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State/Federal	\$675,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proffers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,105,000	\$632,500	\$323,400	\$157,471	\$120,000	\$120,000	\$120,000	\$1,473,371

OPERATING IMPACTS	FY04	FY05	FY06	FY07	FY08	FY09	Total FY 04-09
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Facility Operating Cost	\$44,000	\$69,079	\$192,935	\$192,935	\$202,935	\$202,935	\$904,819
Program Operating Cost	\$0	\$56,000	\$72,000	\$104,000	\$104,000	\$104,000	\$440,000
Operating Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Subsidy Required	\$44,000	\$125,079	\$264,935	\$296,935	\$306,935	\$306,935	\$1,344,819
GENERAL FUND REQUIREMENT	\$676,500	\$448,479	\$422,406	\$416,935	\$426,935	\$426,935	\$2,818,190



Brentsville Courthouse