

Prince William County Public Schools



Agency & Program

Schools

Prince William County Public Schools

Mission Statement

The County will provide a quality educational environment that enables the School Board, in partnership with the higher education community and the private sector, to provide students with job readiness skills and/or the academic background for post-secondary education.



I. Major Issues

- A. The School Budget is handled independently from those budgets reviewed by the County Executive. The School Board, which is elected by the citizens of Prince William County, submits its budget request directly to the Board of County Supervisors (BOCS). The BOCS then reviews the proposed budget through work sessions with the School Board. The adopted FY 06 budget for the Prince William County Public Schools is shown below and includes a local transfer of \$360,337,618, an increase of 10.58% over the FY 05 adopted transfer.

Prince William County Schools All Funds Budget

	FY 03 Adopted	FY 04 Adopted	FY 05 Adopted	FY 06 Adopted	% Change FY 05 To FY 06
Operating Fund	\$467,912,755	\$517,193,909	\$572,189,753	\$655,072,636	14.49%
Debt Service Fund	\$33,407,009	\$38,677,720	\$44,444,057	\$48,629,423	9.42%
Construction Fund	\$77,764,668	\$64,083,000	\$71,565,000	\$107,454,000	50.15%
Food Service Fund	\$17,669,206	\$19,507,155	\$22,316,968	\$24,659,721	10.50%
Warehouse Fund	\$3,125,000	\$3,600,000	\$4,250,000	\$4,250,000	0.00%
Facilities Use Fund	\$466,471	\$510,331	\$505,666	\$546,425	8.06%
Self Insurance Fund	\$4,585,397	\$4,778,572	\$4,921,929	\$5,282,181	7.32%
Health Insurance Fund	\$24,897,608	\$34,485,421	\$40,015,303	\$45,690,474	14.18%
Regional School Fund	\$18,760,167	\$19,797,400	\$21,000,000	\$23,931,294	13.96%
Total Schools	\$648,588,281	\$702,633,508	\$781,208,676	\$915,516,154	17.19%
Local Transfer To Schools*	\$258,818,590	\$292,610,666	\$325,872,889	\$360,337,618	10.58%

*Note: The local transfer to Prince William County Schools is included as part of the total Schools budget shown above.