



# APPENDIX

## Unfunded Facilities Plan

are identified in the County's but are not currently funded in

Unfunded	
Section/Facility/Location	
<b>Fire and Rescue</b>	a. Area One - Brentsville/G
	b. Area Two - Brent
	c. Area Three - Bren
	d. Area Four - Bre
<b>Library</b>	a.

...capital improvements... services developers to address the demand... of identified (collected) proffers into... the funding sources for CIP projects reduces the level... of general tax support and makes these projects more... affordable for the community. A total of \$5.1 million... in proffers provides funding in FY 13 for projects in the... CIP. The table to the right provides details regarding... proffer allocations.

Prince William County   FY 2013-2018 Capital Improvement Program			
	Prior Proffers	Proffers Identified	Total Proffer Funding
<b>Historic Preservation</b>			
Brentsville Courthouse	35,400	-	35,400
Bratton Station Battlefield Heritage Park	90,000	-	90,000
<b>Parks and Recreation</b>			
Land Acquisition	2,845,204	-	2,845,204
Potomac Heritage National Scenic Trail	8,000	-	8,000
Rollins Ford Park	2,333,173	284,865	2,618,038
Sports Field Improvements	2,325,725	691,387	3,017,112
Trail Development	454,839	213,170	668,009
<b>Watershed Management</b>			
Broad Run Watershed	21,126	-	21,126
Hull Run Watershed	5,782	-	5,782
Manassas Creek Watershed	8,466	2,099	10,565
Neabsco Creek Watershed	43,790	-	43,790
Occoquan River Watershed	12,204	-	12,204
Powells Creek Watershed	2,401	-	2,401
Quantico Creek Watershed	30,159	1	30,160
<b>Fire and Rescue</b>			
Colts Fire and Rescue Station Reconstruction	153	-	153
Galnesville Fire and Rescue Station Renovation	1	-	1
Nokesville Fire and Rescue Station Reconstruction	30,159	-	30,159
<b>Subtotal</b>	\$ 8,216,269	\$ 1,376,199	\$ 9,592,468
<b>Transportation</b>			
Fuller Road / Fuller Heights Road Improvements	205,196	-	205,196
Hornbaker Road	197,687	-	197,687
Logan Road	382,390	-	382,390
Minnieville Road (Parwell Court to Route 15)	-	-	-
Old Bridge Road (Springs Road to Route 234)	-	-	-
Prince William Parkway (Old Bridge Rd to Minnieville Rd)	-	-	-
Rollins Ford Road (Yin Hill Road to Song Sparrow Square)	479,353	243,497	722,850
Route 1 Improvements (Dale Boulevard to Featherstone)	3,112,027	-	3,112,027
Route 28 (Linon Hall Road to Filgewater Drive)	-	-	-
Six Year Secondary Road Plan	300,000	1,000	301,000
Telegraph Road Commuter Park	1,065,308	942,283	2,007,591
University and R...	-	-	-

## Infrastructure and Facilities Plan Comprehensive Plan Unfunded Projects

The following facilities are identified in the County's Comprehensive Plan but are not currently funded in the six-year CIP.

### Unfunded Needs in the Comprehensive Plan

Section/Facility/Location	Number
<b>Fire and Rescue</b>	
a. Area One - Brentsville/Gainesville Districts	2 Stations
b. Area Two - Brentsville/Gainesville Districts	1 Station
c. Area Three - Brentsville/Potomac Districts	2 Stations
d. Area Four - Brentsville/Coles/Neabsco/Occoquan Districts	4 Stations
<b>Total:</b>	<b>9 Stations</b>
<b>Library</b>	
a. Library Facility - Braemar	1 Library
b. Library Facility - Southbridge	1 Library
<b>Total:</b>	<b>2 Libraries</b>
<b>Parks/Open Spaces</b>	
a. Neighborhood Park	288 Acres
b. Community Park	1299 Acres
c. Regional Park	1199 Acres
d. Linear/Resource Based Park	1538 Acres
<b>Total:</b>	<b>4,324 Acres</b>
<b>Telecommunication Monopole or Tower Sites</b>	
a. Green Valley Water Tank Vicinity	1 Facility
b. H.L. Mooney Plant	1 Facility
c. Sudley North	1 Facility
d. Cherry Hill	1 Facility
e. Bull Run Mountain I	1 Facility
f. Bull Run Mountain II	1 Facility
g. Old Antioch School Site	1 Facility
h. Locust Shade Park	1 Facility
i. Oakmont	1 Facility
<b>Total:</b>	<b>9 Facilities</b>

## Infrastructure and Facilities Plan Transportation Unfunded Projects

The following facilities are identified in the County's Comprehensive Plan as existing or projected needs but are not currently funded as projects in the six-year CIP.

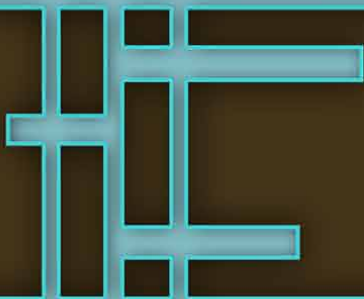
FACILITY	TERMINI
Aden Rd	Rt-28 to Rt-234
Artemus Rd	Rt-15 to Rt-234 Bypass (North)
Bristow Rd	Rt-28 to Rt-234
Catharpin Rd	Rt-234 to Heathcote Dr
Catharpin Rd	Heathcote Dr to Rt-55
Cherry Hill Spine Rd	Congressional Way to end
Cockpit Point Connector Rd	Congressional Way to Cockpit Point Rd
Coverstone Dr	Ashton Ave to Rt-234 Business
Dale Blvd	Benita Fitzgerald Blvd to I-95
Devlin Rd	Linton Hall Rd to Wellington Rd
Farm Creek Rd	Featherstone Rd to Rippon Blvd
Fauquier Dr	Fauquier Co to Rt-28
Featherstone Rd	Rt-1 to Farm Creek Rd
Fitzwater Dr	Rt-28 to Aden Rd
Fleetwood Dr	Fauquier Co to Aden Rd
Gideon Dr	Dale Blvd to Smoketown Rd
Groveton Rd	Pageland La to Balls Ford Rd
Gum Springs Rd	Loudoun Co to Rt-234
Haymarket Bypass	Rt-15 to Rt-29
Haymarket Dr	Thoroughfare Rd to Old Carolina Rd
Hornbaker Rd	Wellington Rd to Shallow Creek
Horner Rd	Prince William Pkwy to Rt-123
I-66	Rt-15 to Rt-29
I-95	Fairfax Co to Rt-234
I-95	Rt-234 to Stafford Co
Longview Dr/Montgomery Ave	Prince William Pkwy to Opitz Blvd
Lucasville Rd	Manassas to Bristow Rd
McGraws Corner Dr	Somerset Crossing Dr to Rt-55
Neabsco Mills Rd	Opitz Blvd to Rt-1
Neabsco Rd	Rt-1 to end
Old Carolina Rd	Rt-15 to Heathcote Blvd
Old Carolina Rd	Heathcote Blvd to Rt-29
Old Centreville Rd	Fairfax Co to Rt-28
Opitz Blvd	Gideon Dr to Rt-1
Pageland La	Rt-234 to Groveton Rd

FACILITY	TERMINI
Potomac Pkwy	Rt-1 to Cherry Hill Spine Rd
Powells Creek Blvd	Rt-1 to River Ridge Blvd
Prince William Pkwy	Hoadly Rd to Caton Hill Rd
Purcell Rd	Rt-234 to Hoadly Rd
Purcell Rd (East)	Purcell Rd to Prince William Pkwy
Rippon Blvd	Rt-1 to Farm Creek Rd
Rixlew La	Wellington Rd to Rt-234 Business
Rollins Ford Rd	Rt-215 to University Blvd
Rt-1 (Jefferson Davis Hwy)	Brady's Hill to Dale Boulevard
Rt-1 (Jefferson Davis Hwy)	Featherstone Road to Route 123
Rt-15 (James Madison Hwy)	Loudoun Co to Route 234
Rt-15 (James Madison Hwy)	Route 29 to I-66
Rt-215 (Vint Hill Rd)	Fauquier Co to Rt-28
Rt-234 North Bypass	I-66 to Loudoun County
Rt-234 (Prince William Pkwy)	Rt-28 to Rt-234 (Dumfries Rd)
Rt-234 (Prince William Pkwy)	Rt-28 to I-66
Rt-28 (Nokesville Rd)	Fitzwater Drive to Fauquier County
Rt-29 (Lee Hwy)	Fauquier Co to Virginia Oaks Drive
Rt-29 (Lee Hwy)	Heathcote Drive to Route 234 Bypass
Signal Hill Rd	Liberia Ave to Signal View Dr
Smoketown Rd	Minnieville Rd to Gideon Dr
Smoketown Rd	Griffith Ave to Old Bridge Rd
Summit School Rd	Minnieville Rd to Telegraph Rd
Telegraph Rd	Summit School Rd to Caton Hill Rd
Telegraph Rd	Caton Hill Rd to Prince William Pkwy
Telegraph Rd	Minnieville Rd to Summit School Rd
Van Buren Rd (North)	Cardinal Dr to Rt-234
Van Buren Rd (South)	Rt-234 to Mine Rd
Waterfall Rd	Mill Creek Rd to Rt-15
Waterway Dr	Rt-234 to Cardinal Dr
Wayside Dr	Rt-1 to Congressional Way
Wellington Rd	Rt-29 to Godwin Dr
Williamson Blvd	Rt-234 Business to Portsmouth Rd
Yates Ford Rd	Davis Ford Road to Fairfax Co

## Collected Proffers in CIP

Proffers are contributions of land, capital improvements and funding from developers to address the demand for community services created by new development. The inclusion of identified (collected) proffers into the funding sources for CIP projects reduces the level of general tax support and makes these projects more affordable for the community. A total of \$5.1 million in proffers provides funding in FY 13 for projects in the CIP. The table to the right provides details regarding proffer allocations.

	Prior Proffers	Proffers Identified	Total Proffer Funding
<b>Historic Preservation</b>			
Brentsville Courthouse	35,400	-	35,400
Bristoe Station Battlefield Heritage Park	90,000	-	90,000
<b>Parks and Recreation</b>			
Land Acquisition	2,845,204	-	2,845,204
Potomac Heritage National Scenic Trail	8,000	284,865	292,865
Rollins Ford Park	2,333,173	691,587	3,024,760
Sports Field Improvements	2,325,725	213,170	2,538,895
Trail Development	454,839	184,324	639,163
<b>Watershed Management</b>			
Broad Run Watershed	21,126	2,099	23,225
Bull Run Watershed	5,782	-	5,782
Marumco Creek Watershed	8,466	-	8,466
Neabsco Creek Watershed	43,790	-	43,790
Occoquan River Watershed	12,204	1	12,205
Powells Creek Watershed	2,401	153	2,554
Quantico Creek Watershed	30,159	-	30,159
<b>Subtotal</b>	<b>\$ 8,216,269</b>	<b>\$ 1,376,199</b>	<b>\$ 9,592,468</b>
<b>Fire and Rescue</b>			
Coles Fire and Rescue Station Reconstruction	205,196	-	205,196
Gainesville Fire and Rescue Station Renovation	197,687	-	197,687
Nokesville Fire and Rescue Station Reconstruction	382,390	-	382,390
<b>Subtotal</b>	<b>\$ 785,273</b>	<b>\$ -</b>	<b>\$ 785,273</b>
<b>Transportation</b>			
Fuller Road / Fuller Heights Road Improvements	479,353	243,497	722,850
Hornbaker Road	3,112,027	-	3,112,027
Logmill Road (Parnell Court to Route 15)	-	1,000	1,000
Minnieville Road (Spriggs Road to Route 234)	-	942,283	942,283
Old Bridge Road (Mohican Road to Dillingham Square)	300,000	38,041	338,041
Prince William Parkway (Old Bridge Rd to Minnieville Rd)	1,068,308	30,889	1,099,197
Rollins Ford Road (Vint Hill Road to Songsparrow Drive)	1,023,770	2,675	1,026,445
Route 1 Improvements (Dale Boulevard to Featherstone)	-	678,360	678,360
Route 28 (Linton Hall Road to Fitzwater Drive)	917,616	346,095	1,263,711
Six Year Secondary Road Plan	-	-	-
Telegraph Road Commuter Parking Lot	2,241,760	-	2,241,760
Transportation and Roadway Improvement Program	92,402	240,698	333,100
University Boulevard (PW Parkway to Sudley Manor Drive)	668,993	-	668,993
University Boulevard (Wellington Rd to Rollins Ford Rd)	-	755,492	755,492
<b>Subtotal</b>	<b>\$ 9,904,229</b>	<b>\$ 3,279,030</b>	<b>\$ 13,183,259</b>
<b>Libraries</b>			
Montclair Library	443,030	113,587	556,617
Gainesville Library	-	339,851	339,851
<b>Subtotal</b>	<b>\$ 443,030</b>	<b>\$ 453,438</b>	<b>\$ 896,468</b>
<b>Grand Total</b>	<b>\$ 19,348,801</b>	<b>\$ 5,108,667</b>	<b>\$ 24,457,468</b>



Office of Management and Budget  
1 County Complex Court  
Prince William, Virginia 22192

*[www.pwcgov.org/budget](http://www.pwcgov.org/budget)*